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1989



*Annual Report*  
*Plymouth, N.H. — 1989*

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**1990**  
**DATES TO REMEMBER**

**January 1**

Fiscal year begins

**March 8**

Annual School Meeting - Plymouth Regional High School Lecture Hall - 7:00 pm.

**March 13**

Annual Town Meeting - Elections, Plymouth Town Hall 11:00 am - 7:00 pm.

**March 14**

Annual Town Meeting - Deliberative Session  
Plymouth Regional High School - 7:00 pm

**March 15**

Annual Plymouth Village Water and Sewer District Meeting  
Plymouth Regional High School, Le Bon Appetit Cafe - 7:30 pm

**March 22**

Annual Pemi-Baker Cooperative School District Meeting  
Plymouth Regional High School Gymnasium - 7:00 pm

**April 1**

All real property assessed to owner this date.

**April 15**

Last day for owners to file Inventory with the Selectmen.  
Mandatory requirement under RSA 74-7.  
Last day for veterans to file for permanent tax exemption.

**April 30**

Dog tax due. Licenses available from the Town Clerk.

**May 1**

Bicycle plates due. Licenses available from the Police Department.

**MEETINGS**

**Selectmen**

Monday evenings, 7:00 pm, Courtroom, Town Hall

**Planning Board**

Fourth Thursday of each month, 7:00 pm, Courtroom, Town Hall

**Conservation Commission**

First Wednesday of each month

**Parks and Recreation Commission**

First Tuesday of each month, 7:30 pm in the Vocational Department,  
Plymouth Regional High School

**Zoning Board of Adjustment**

First Tuesday of each month, 7:30 pm in the Town Hall.

In Memory  
of  
Virginia M. Wood  
1919-1989



*Virginia served the Town of Plymouth for 30 years as Tax Collector. She also served over the years as secretary and bookkeeper in the Selectmen's Office as well as secretary and bookkeeper for the Plymouth Village Water and Sewer District. She also served as ballot clerk for many years.*

*Virginia loved the Town, had a great sense of pride in her service to the community and was respected state wide for her accuracy and knowledge in the field of tax collection.*

*All who knew her will remember her strong opinions, sharp wit and overall concern that the Town government perform as well as it possibly can.*



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ANNUAL REPORT  
OF THE  
OFFICERS  
OF THE  
TOWN OF  
PLYMOUTH, N.H.

Year Ending  
December 31, 1989





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## **TOWN OFFICERS**

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<b>ELECTED BY BALLOT:</b>	<b>TERM EXPIRATION DATE</b>
Selectmen: (3 year term)	
Henry C. Bird	1990
Peter J. Goodwin	1991
Roger G. Kleinpeter	1992
Moderator: (2 year term)	
Robert C. Clay	1990
Town Treasurer: (1 year term)	
Carol Geraghty	1990
Town Clerk: (3 year term)	
Kathy Latuch	1992
Tax Collector: (3 year term)	
Virginia M. Wood	1989
Linda Buffington	
(appointed to serve remaining year)	
Supervisors of the Checklist: (6 year term)	
Mary Nelson (appointed to fill vacancy)	1990
Nancy Bird	1992
Marlene Stuart (appointed to fill vacancy)	1994
Overseer of Public Welfare: (1 year term)	
David O. Dow	1990
Trustees of the Trust Fund: (3 year term)	
Michael Guinan (appointed to fill vacancy)	1990
Carol Bears	1991
Steve Panagoulis	1992
Library Trustees: (3 year term)	
Kathleen Birkitt (appointed to fill vacancy)	1990
Ernest S. Davis	1991
Mark Halloran	1992
<b>ELECTED BY VOTE AT TOWN MEETING:</b>	
Advisory Budget Committee: (4 year term)	
Thomas McGlaulin	1990
Michael Clark (appointed to fill vacancy)	1991
Peter Cofran	1992
Francis McLoud	1993



## **APPOINTED:**

### **Zoning Board of Adjustment: (3 year term)**

Francis DeLorenzo, Chairman	1990
Thomas McGlauflin	1990
Fletcher Adams, alternate	1990
Steve Panagoulis	1991
Constance Rhines	1991
Dean Yeaton, alternate	1991
Ernest S. Davis, alternate	1991
Michael Hanley, alternate	1991
Steve Kaminski (appointed to fill out Michael Hanley's term)	
Douglas Noyes, alternate	1991
Judith Switzer	1992

### **Planning Board: (3 year term)**

Scott Hendrickson, Chairman	1990
Peter J. Goodwin, Selectmen's Rep.	1990
Steve Rand, Selectmen's Rep. Alternate	1990
Michael Johnson	1990
John Werme	1991
George Greer	1991
Paul Riess	1992
Carolyn Kent	1992
Lea Stewart	1992
Douglas McLane, alternate	1992
Paul Buck, alternate	1992

### **Conservation Commission:**

David Switzer, Chairman	1992
Lea Stewart, Vice-Chairman	1991
Gisela Estes, Secretary	1990
John Webster	1990
Robert Pike	1991
John McCormack	1991
Paul Richelson, alternate	1991
James Lurie	1992
Lisa MacDonald-Long, alternate	1992

### **Elderly Housing Commission:**

James F. Mayhew, Chairman
Robert Rand
Wallace S. Stuart
Rita E. Grote
Robert Crowley

Highway and Public Safety Committee:

Michael Clark, Chairman  
Brian Thibeault  
Anthony Raymond  
Reginald DeWitt  
Roger Kleinpeter, Selectmen's Representative  
Doreen Simones  
Irvine Buchman  
Donald Smarsik  
Thomas Goulart  
Albert Beauleiu  
W. Daniel Libby  
Louis Sleeper  
Marty Bilafer  
Michael Johnson

Parks and Recreation Commission: (3 year term)

William Wilkinson	1990
Wallace C. Cushing, Jr. (resigned)	
Mark Okrant (appointed to fill vacancy)	1991
Beatrice L. Welch	1991
Kathleen Birkitt	1991
Peter Cofran (appointed to fill vacancy)	1992

Airport Committee:

D. Sheldon Hall  
John Blair  
Richard Sherman

Cemetery Committee:

Theodore Geraghty	1990
Norton Bagley	1990
Nancy Bird	1990
Arthur Carpenter	1990
Doris Homer	1992
James Lawrence	1992
David Clay	1992

Cable TV Committee

Kenneth Bergstrom  
Penny Kleinpeter  
Bruce Ritchie  
Ken Sutherland  
Norman LeBlanc  
Susan Murray



**Police Department Alternate Site Committee**

Robert Crowley  
Richard Gonsalves  
W. Daniel Libby  
Steve Temperino

Brian Thibeault  
Peter Goodwin  
Marty Bilafer  
Ron Sibley

**Town Administrator:**

Merelise O'Connor

**Community Planner:**

Christopher Northrop

**Superintendent of Highways and Incinerator:**

Marty Bilafer, February 13, 1989

**Chief of Police:**

W. Daniel Libby

**Chief of Fire Department:**

Brian Thibeault

**Director of Parks and Recreation:**

Margaret Grass

**Director of Library:**

Patricia Topham

**Director of Airport:**

Douglas Rasp

**Health Officer:**

Louis Sleeper

**Code Enforcement Officer:**

Niels F. Nielsen, Jr.

**Director of Emergency Management  
Animal Control Officer:**

Michael Clark

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED  
FOR THE YEAR 1989**

**GENERAL GOVERNMENT:**

Town Officers' Salaries	\$ 45,800.00
Town Officers' Expenses	185,114.00
Election and Registration Expenses	1,250.00
Cemeteries	26,745.00
General Government Buildings	39,000.00
Reappraisal of Property	17,450.00
Planning and Zoning	58,330.00
Legal Expenses	7,000.00
Advertising and Regional Association	664.00

**PUBLIC SAFETY:**

Police Department	515,464.00
Fire Department	336,760.00
Emergency Management	2,585.00
Plymouth Task Force Against Domestic Violence	600.00

**HIGHWAY, STREETS, BRIDGES:**

General Highway Department Expenses	270,395.00
Street Lighting	40,000.00

**SANITATION:**

Solid Waste Disposal	228,350.00
Pemi-Baker Solid Waste District	26,000.00

**HEALTH:**

Hospitals and Ambulances	29,387.00
Animal Control	600.00
Vital Statistics	400.00
Pemi-Baker Home Health	14,365.00

**WELFARE:**

General Assistance	20,000.00
Community Action Program	1,890.00
Baker-Pemi Seniors	1,500.00
Grafton County Senior Citizens	4,179.00

**CULTURE AND RECREATION:**

Library	54,896.00
Parks and Recreation	163,024.00
Patriotic Purposes	675.00
Band Concerts	1,375.00
Town Common	675.00



DEBT SERVICE:

Principal of Long Term Bonds and Notes	52,743.00
Interest Expense-Long Term Bonds and Notes	10,946.00
Interest Expense-Tax Anticipation Notes	30,000.00
Bond Issue Costs	20,000.00

CAPITAL OUTLAY:

Police Cruiser	15,000.00
'75 Fire Mack Rebuild	50,000.00
One Ton Truck	18,600.00
Fire Department Computer	7,300.00
Hitchiner Property	650,000.00
Renovation and Capital Costs	660,000.00
Side Walk Tractor	40,000.00

OPERATING TRANSFERS OUT:

Ambulance	18,335.00
Ladder and Truck	55,000.00

MISCELLANEOUS:

FICA, Retirement & Pension Contributions	110,000.00
Insurance	320,900.00
Unemployment Compensation	3,000.00
Airport	2,600.00

TOTAL APPROPRIATIONS:

4,158,897.00

LESS: ESTIMATED REVENUES AND CREDITS

FROM LOCAL TAXES:

National Bank Stock Taxes	1,500.00
Yield Taxes	10,000.00
Interest and Penalties on Taxes	50,000.00
Land Use Change Tax	75,000.00

FROM STATE:

Shared Revenue-Block Grant	77,500.00
Highway Block Grant	66,760.00
Railroad Tax	400.00
Reimb. a/c State Federal Forest Land	900.00
Other Reimbursements: PSC Fire Services	65,000.00
Other	1,000.00

FROM LOCAL SOURCES EXCEPT TAXES:

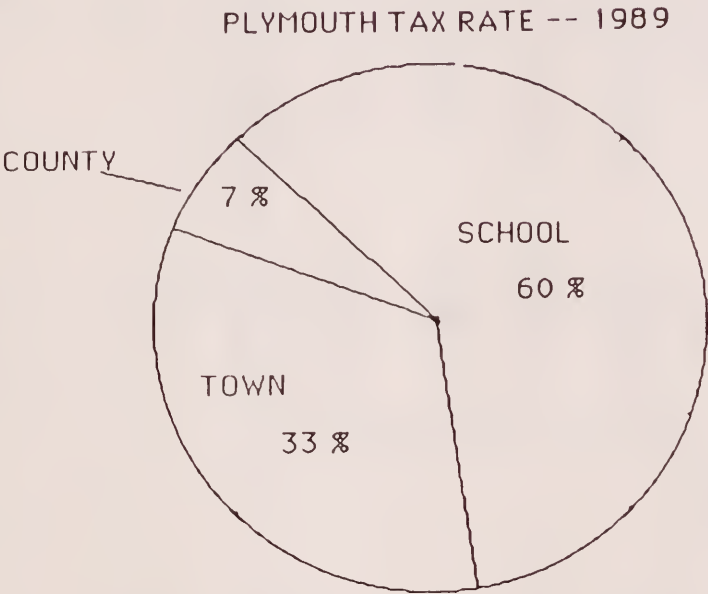
Motor Vehicle Permit Fees	300,000.00
Dog Licenses	1,500.00
Business Licenses, Permits & Filing Fees	1,200.00

<b>CHARGES FOR SERVICES:</b>	
Income from Departments	350,000.00
Rent from Town Property	13,630.00
<b>MISCELLANEOUS REVENUES:</b>	
Interest on Deposits	30,000.00
Sale of Town Property	500.00
Various	9,000.00
<b>OTHER FINANCING SOURCES:</b>	
Proceeds of Bonds and Long-Term Notes	1,497,064.00
Withdrawals from Capital Reserve	12,000.00
Fund Balance (CPA Audit 204,665.00)	110,000
<b>TOTAL REVENUES AND CREDITS</b>	<u>2,672,954.00</u>
<b>TAX RATE COMPUTATION:</b>	
Total Town Appropriations	4,158,897.00
Total Revenues and Credits	- <u>2,834,109.00</u>
Net Town Appropriations	1,485,943.00
Net School Appropriations	+ 2,397,629.00
County Tax Assessment	<u>273,721.00</u>
Total Town, School and County	3,996,138.00
DEDUCT: Total Business Profits Tax Reimbursement	- 148,101.00
ADD: War Service Credits	+ 14,900.00
ADD: Overlay	<u>+ 5,372.00</u>
<b>PROPERTY TAXES TO BE RAISED</b>	<b>3,868,309.00</b>
<b>TAXES COMMITTED TO COLLECTOR:</b>	
Property Taxes	3,868,309.00
Precinct Taxes and/or Service Area Taxes	.00
Less War Service Credits	- <u>14,900.00</u>
<b>TOTAL TAX COMMITMENT</b>	<b>3,853,409.00</b>

TAX RATE BREAKDOWN PER \$1,000.00	
Town	12.96
County	2.69
School District	<u>23.33</u>
MUNICIPAL TAX RATE	38.98

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	58,104,882.00
Net Appropriations	
Taxes	
Tax Rate	



SUMMARY INVENTORY OF VALUATION  
APRIL 1, 1989

	TOWN	PRECINCT
Current Use Land	349,204.00	30,713.00
All Other Land	22,597,746.00	11,695,863.00
Land Net	22,946,950.00	11,726,576.00
Building	75,630,750.00	46,437,328.00
Electric	1,709,999.00	565,029.00
TOTALS:	100,287,699.00	58,728,933.00
Blind Exemptions (9)	135,000.00	105,000.00
Elderly Exemptions (58)	890,000.00	505,000.00
Solar (9)	24,385.00	14,051.00
NET TOTAL:	99,238,314.00	58,104,882.00



**CAPITAL RESERVE ACCOUNTS**  
**PLYMOUTH, NH 1989**

Acct. Name	Acct. #	Opening	PRINCIPAL		Closing	Opening	INTEREST	
			New Funds	With-drawal			Income	Exp.
Fire Truck	170 637 3	\$0.00	\$55,000.00		\$55,000.00	\$10,073.06	\$723.64	\$10,796.70
Incinerator								
Recycling	240 013 3	\$5,000.00			\$5,000.00	\$741.56	\$346.79	\$1,088.35
Police								
Radio	172 477 2	\$6,000.00			\$6,000.00	\$0.00	\$423.24	\$423.24
Property								
Appraisal	172 478 0	\$12,000.00			\$12,000.00	\$0.00	\$846.52	\$846.52
Ambulance	242 026 3	\$18,335.00	\$18,335.00		\$36,670.00	\$786.90	\$1,108.42	\$1,895.32
Totals		\$41,335.00	\$73,335.00	\$0.00	\$114,670.00	\$11,601.52	\$3,448.61	\$15,050.13

**STATEMENT OF BONDED INDEBTEDNESS 1990**  
**TOWN OF PLYMOUTH**  
**Showing Annual Maturities of Outstanding Bonds and Term Notes**

	Fire Truck 5%	Front-End Loader 7.5%	Highway Grader 7.5%	Tractor, Mack Rebuild 8.43%
Maturity	Original Amount \$98,000.00	Original Amount \$62,436.00	Original Amount \$54,500.00	Original Amount 90,000.00
1990	6,712.71	6,243.60	18,200.00	30,000.00
1991	7,052.55	6,243.60	18,100.00	30,000.00
1992	7,409.58	6,243.60		30,000.00
1993	7,784.69			
1994	8,178.79			
1995	8,592.84			
1996	8,992.02			
TOTALS:	54,723.18	18,720.80	36,300.00	90,000.00

**STATEMENT OF BONDED INDEBTEDNESS 1990**  
**PLYMOUTH SAU #48**

**Showing Annual Maturities of Outstanding Bonds and Term Notes**

**Plymouth School District  
Addition to SAU Building**

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jan-89			6.95%	4,958.88	4,958.88	4,958.88
2	15-Jul-89	137,000.00	32,000.00	6.95%	4,773.25	36,773.25	
3	15-Jan-90			6.95%	3,661.25	3,661.25	40,434.50
4	15-Jul-90	105,000.00	30,000.00	6.95%	3,661.25	33,661.25	
5	15-Jan-91			6.95%	2,618.75	2,618.75	36,280.00
6	15-Jul-91	75,000.00	25,000.00	6.95%	2,618.75	27,618.75	
7	15-Jan-92			6.95%	1,750.00	1,750.00	29,368.75
8	15-Jul-92	50,000.00	25,000.00	6.95%	1,750.00	26,750.00	
9	15-Jan-93			7.05%	881.25	881.25	27,631.25
10	15-Jul-93	25,000.00	25,000.00	7.05%	881.25	25,881.25	25,881.25
Totals			137,000.00	NIC = 6.9818%		164,554.63	164,554.63

**Plymouth School District  
New Elementary Building**

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jul-90				50,989.58	50,989.58	
2	15-Jan-91	1,500,000.00	300,000.00	6.875%	51,562.50	351,562.50	402,552.08
3	15-Jul-91			6.875%	41,250.00	41,250.00	



4	15-Jan-92	1,200,000.00	300,000.00	6.875%	41,250.00	341,250.00	382,500.00
5	15-Jul-92			6.875%	30,937.50	30,937.50	
6	15-Jan-93	900,000.00	300,000.00	6.875%	30,937.50	330,937.50	361,875.00
7	15-Jul-93			6.875%	20,625.00	20,625.00	
8	15-Jan-94	600,000.00	300,000.00	6.875%	20,625.00	320,625.00	341,250.00
9	15-Jul-94			6.875%	10,312.50	10,312.50	
10	15-Jan-95	300,000.00	300,000.00	6.875%	10,312.50	310,312.50	320,625.00
Totals			1,500,000.00	NIC = 6.8750%		308,802.08	1,808,802.08
				Average Life = 2.9889			

**Plymouth School District  
New Elementary Building**

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jan-90			6.75%	169,687.50	169,687.50	169,687.50
2	15-Jul-90	5,000,000.00	1,000,000.00	6.75%	168,750.00	1,168,750.00	
3	15-Jan-91			6.75%	135,000.00	135,000.00	1,303,750.00
4	15-Jul-91	4,000,000.00	1,000,000.00	6.75%	135,000.00	1,135,000.00	
5	15-Jan-92			6.75%	101,250.00	101,250.00	1,236,250.00
6	15-Jul-92	3,000,000.00	1,000,000.00	6.75%	101,250.00	1,101,250.00	
7	15-Jan-93			6.75%	67,500.00	67,500.00	1,168,750.00
8	15-Jul-93	2,000,000.00	1,000,000.00	6.75%	67,500.00	1,067,500.00	
9	15-Jan-94			6.75%	33,750.00	33,750.00	1,101,250.00
10	15-Jul-94	1,000,000.00	1,000,000.00	6.75%	33,750.00	1,033,750.00	1,033,750.00
Totals			5,000,000.00	NIC = 6.7500%	1,013,437.50	6,013,437.50	6,013,437.50
				Average Life = 3.0056			

# 1989 COMPARATIVE STATEMENT

Title of Approp.	1989 Approp.	Total Available	1989 Expended	Unexpended Balance	Overdraft	Approp. Forward	1990 Proposed	6 Mos. - 1991 Proposed
Town Officers Salaries & Fees	45,800.00	45,800.00	45,661.93	138.07			49,985.00	26,670.00
Town Officers Expenses	185,114.00	185,114.00	194,812.80		9,698.80		202,970.00	113,820.00
Election Expenses	1,250.00	1,250.00	1,357.15		107.15		3,390.00	1,380.00
Cemeteries	26,745.00	26,745.00	26,226.34	518.66			22,105.00	11,800.00
General Government Building	39,000.00	74,330.92	48,862.34	25,468.58			26,200.00	13,100.00
Reappraisal of Property	17,450.00	17,450.00	17,450.00				19,500.00	19,500.00
Planning & Zoning	58,330.00	58,330.00	45,744.00	3,586.00		9,000.00	47,421.00	26,199.00
Legal Expenses	7,000.00	7,000.00	14,866.12		7,866.12		15,000.00	7,500.00
Advertising & Regional Assoc.	664.00	664.00	664.00				670.00	335.00
Contingency Fund							25,000.00	12,500.00
Airport	2,600.00	2,600.00	1,433.03		33.03	1,200.00	6,350.00	885.00
Police Department	515,464.00	515,464.00	513,478.86	1,985.14			542,550.00	283,278.00
Fire Department	336,760.00	336,760.00	317,455.28	19,304.72			347,434.00	152,856.00
Emergency Management	2,585.00	2,585.00	2,456.71	128.29			2,400.00	480.00
Plymouth Task Force Against Domestic Violence	600.00	600.00	600.00				630.00	315.00
Law Enforcement Explorer Post							1,000.00	
Town Maintenance - Highways	270,395.00	270,395.00	276,858.26		6,463.26		286,307.00	146,030.00
Street Lighting	40,000.00	40,000.00	34,730.03	5,269.97			42,000.00	21,000.00
Solid Waste Disposal	228,350.00	228,350.00	189,041.06		6,240.15	45,549.09	243,465.00	134,070.00
Spaul Memorial Hospital	3,000.00	3,000.00	3,000.00				3,300.00	1,650.00
Ambulance	26,387.00	26,387.00	23,667.10	2,719.90			28,502.00	5,310.00
Animal Control	600.00	600.00	600.00				780.00	390.00
Vital Statistics	400.00	400.00	400.00				400.00	400.00
Pemi-Baker Home Health Agency	14,365.00	14,365.00	14,364.18	0.82			15,560.00	7,780.00
General Assistance	20,000.00	20,000.00	16,405.77	3,594.23			20,000.00	12,000.00
Pemi-Baker Solid Waste District	26,000.00	26,000.00	26,004.00		4.00		10,011.00	10,011.00
Pemi-Baker Sr. Transportation	1,500.00	1,500.00	1,500.00				1,575.00	790.00
Grafton County Sr. Citizens	4,179.00	4,179.00	4,179.00				4,346.00	2,175.00
Community Action Outreach Program	1,890.00	1,890.00	1,890.00				1,985.00	1,000.00
Lakes Region Community Service Council							4,500.00	
Library	54,896.00	54,896.00	55,541.55		645.55		58,482.00	28,480.00
Parks and Recreation	163,024.00	163,024.00	152,771.73	10,252.27			173,500.00	88,230.00
Patriotic Purposes	675.00	675.00	675.00				675.00	175.00
Conservation Commission (Included in Town Officers Expenses)								
Band Concerts	1,375.00	1,375.00	1,375.00				1,500.00	200.00
Town Common	675.00	675.00	607.36	67.64			675.00	175.00

Principal-Long Term Debt	52,743.00	52,743.00	52,742.86	0.14		61,160.00	25,070.00
Interest-Long Term Debt	10,946.00	10,946.00	11,020.08		74.08	14,555.00	5,080.00
Interest-Tax Anticipation	30,000.00	30,000.00	61,931.50		31,931.50	99,000.00	35,000.00
Bond Issue Cost	20,000.00	20,000.00		20,000.00		20,000.00	
Capital Outlay							
Police Cruiser	15,000.00	15,000.00	14,040.83	959.17		15,000.00	
'75 Mack Rebuild - Fire	50,000.00	50,000.00	49,299.97	700.03			
One Ton Truck	18,600.00	18,600.00	16,448.78	2,151.22			
Fire Department Computer	7,300.00	7,300.00	7,058.75	241.25			
Hitchiner Property	650,000.00	650,000.00			650,000.00		
Renovation & Capital Costs	660,000.00	660,000.00			660,000.00		
Sidewalk Tractor	40,000.00	40,000.00	39,636.38	363.62			
Aerial Ladder Truck						100,000.00	
Sweeper						90,000.00	
Ambulance						57,000.00	
Revaluation of Property						54,300.00	40,000.00
Easter Seals Purchase						360,000.00	
Easter Seals Renovation & Dispatch						220,000.00	
Incinerator/Recycling Loader						10,000.00	
Fuel Clean Up						80,000.00	
Library Funding						510,000.00	
Capital Reserve	73,335.00	73,335.00	73,335.00				
FICA and Retirement	110,000.00	110,000.00	111,272.48		1,272.48	140,000.00	70,000.00
Insurance	323,900.00	323,900.00	298,025.72	25,874.28		401,880.00	190,075.00
Library Capital Improvements	154,932.00	154,932.00	10,882.34			144,049.66	
New Police Facility	30,000.00	30,000.00	5,000.00			25,000.00	
Testing of Fuel Tanks	1,736.40	1,736.40	2,863.60		1,127.20		
<b>Total:</b>	221,999.32	4,158,897.00	4,380,896.32	123,324.00	65,463.32	4,443,063.00	1,495,709.00



**SCHEDULE OF TOWN PROPERTY**  
**As of December 31, 1989**

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Description	Value
Town Hall, Buildings and Lands	\$ 230,000.00
Furniture and Equipment	90,000.00
Police Department:	
Equipment	90,000.00
Parking Meters	16,800.00
Fire Department, Buildings and Lands	170,000.00
Equipment	650,000.00
Highway Department, Buildings and Lands	140,500.00
Equipment	470,000.00
Parks, Commons and Playgrounds	110,720.00
Airport	191,363.00
Incinerator/Recycling Facility and Equipment	340,000.00
Ambulance Equipment	100,000.00
Parks and Recreation Department	6,350.00
Highland Street Lot	32,000.00
Lot at corner of Cummings and Langdon	UNAPPRAISED
<b>Total</b>	<b>\$2,637,733.00</b>

**REPORT OF THE TOWN CLERK**  
**For the Fiscal Year Ending December 31, 1989**

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**RECEIPTS**

1989 Dog Licenses Issued	\$ 1,466.50
Auto Permits - 1989	271,044.00
Sticker and Title Fees	14,498.00
Marriage License Fees	1,120.00
UCC Filings	2,984.00
Certified Copies of Records	2,360.50
Miscellaneous Filing Fees	48.50
Recovery Fees	127.50
	<hr/>
	\$ 293,649.00

**PAYMENTS**

Paid to Town Treasurer	\$ 293,649.00
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**EXHIBIT A**  
**TOWN OF PLYMOUTH**  
**VIRGINIA M. WOOD - TAX COLLECTOR**  
**SUMMARY OF TAX WARRANTS**  
**FOR THE PERIOD JANUARY 1, 1989 THROUGH APRIL 17, 1989**

- Dr. -	Levies of	
	1989	1988
Uncollected Taxes January 1, 1989		
Property	\$	\$ 810,220.51
Precinct		64,161.00
Land Use Change		278,478.00
Yield		6,418.98
Taxes Committed To Collector		
Yield	1,090.74	
National Bank Stock	2,250.25	
Overpayments		
Property		.33
Precinct		3.98
Interest and Penalties Collected	11.71	21,281.29
Total Debits	\$3,352.70	\$1,180,564.09
- Cr. -		
Cash in the Hands of Officials	\$ 2,250.25	\$ 3,849.03
Remittances To Treasurer		
Property		186,235.34
Precinct		49,921.00
Land Use Change		157,244.00
Yield	780.77	4,884.91
Interest and Penalties	11.71	21,111.26
Abatements Allowed		
Property		901.00
Precinct		32.00

Uncollected Taxes - April 17, 1989		
Property		620,315.50
Precinct		13,301.98
Land Use Change		121,234.00
Yield	309.97	1,534.07
<hr/>		
Total Credits	\$3,352.70	\$1,180,564.09

**EXHIBIT B**  
**TOWN OF PLYMOUTH**  
**VIRGINIA M. WOOD - TAX COLLECTOR**  
**SUMMARY OF TAX LIEN/SALE ACCOUNTS**  
**FOR THE PERIOD JANUARY 1, 1989 THROUGH APRIL 17, 1989**

	Levies of	
	1987	1986
<hr/>		
- Dr. -		
Unredeemed Taxes - January 1, 1989	\$115,075.64	\$43,249.53
Interest and Penalties Collected	3,994.00	15,460.55
<hr/>		
Total Debits	\$119,069.64	\$58,710.08
<hr/>		
- Cr. -		
Cash in the Hands of Officials	\$	\$ 8,829.48
Remittances To Treasurer		
Redemptions	18,009.50	36,427.66
Interest and Costs	3,994.00	13,092.54
<hr/>		
Unredeemed Taxes - April 17, 1989	97,066.14	360.40
<hr/>		
Total Credits	\$119,069.64	\$58,710.08



**TAX COLLECTOR'S REPORT**  
**APRIL 18, 1989-DECEMBER 31, 1989**

---

Town of Plymouth	-Dr.-	1989	1988
Uncollected Taxes - Beginning of April 18, 1989			
Property Taxes			620,315.50
Precinct Taxes			13,301.98
Land Use Change Taxes			121,234.00
Yield Taxes		309.97	1,534.07
Taxes Committed To Collector:			
Property Taxes		3,862,400.00	
Yield Taxes		6,203.52	
Current Land Use Taxes		59,746.00	
Added Taxes:			
Property Taxes		2,232.00	
Overpayments:			
Property Taxes		250.00	348.00
Current Land Use Taxes		1,363.00	
Interest Collected On Delinquent			
Property Taxes		5,943.82	10,816.39
Precinct Taxes			463.77
Yield Taxes		16.29	
Current Land Use Taxes		89.96	
TOTAL DEBITS		3,938,554.56	768,013.71

**SUMMARY OF TAX SALES ACCOUNTS**  
**APRIL 18, 1989-DECEMBER 31, 1989**

Town of Plymouth

-Dr.-			
-----Tax Sales on Account of Levies of-----			
	1988	1987	1986
Balance of Unredeemed Taxes - Beginning April 18, 1989		97,066.14	360.40
Taxes Sold To Town During Current Fiscal Year**	416,581.17		
Interest Collected After Sale	3,283.88	3,967.61	130.10
Redemption Costs	1,110.00	327.50	21.30
TOTAL DEBITS	420,975.05	101,361.25	511.80

-Cr.-

Remittances to Treasurer During Year:

Redemptions	68,528.82	20,069.37	360.40
Int. & Costs After Sale	4,393.88	4,295.11	151.40
Abatements During Year			
Deeded To Town During Year			
Unredeemed Taxes - End of Fiscal Year	348,052.35	76,996.77	
TOTAL CREDITS	420,975.05	101,361.25	511.80

-Cr.-

Remittances To Treasurer From April 18, 1989  
To December 31, 1989

Property Taxes	2,928,107.52	501,170.50
Precinct Taxes		13,301.98
Yield Taxes	5,266.38	
Current Land Use Taxes	22,378.00	

Interest Collected

Property Taxes	5,943.82	10,816.39
Precinct Taxes		463.77
Yield Taxes	16.29	
Current Land Use Taxes	89.96	

Abatements

Property Taxes	6,732.00	119,493.00
Yield Taxes	464.65	
Current Land Use Tax	5,863.00	120,204.00

Uncollected Taxes As Of December 31, 1989

Property Taxes	927,810.48	
Added Taxes - Property	2,232.00	
Current Land Use Taxes	32,868.00	1,030.00
Yield Taxes	782.46	1,534.07
TOTAL CREDITS	<u>3,938,554.56</u>	<u>768,013.71</u>

**REPORT OF THE TREASURER  
FOR FISCAL YEAR ENDING DEC. 31, 1989**

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**GENERAL FUND**

Beginning Bal. 1-1-89		331,349.30
Incinerator		56,137.99
Parks & Rec.		70,417.52
Police Dept.		
Meter Fines	33,674.73	
Meter Money	22,643.93	
Misc.	13,383.38	
Sel. Misc.	164.40	
State Reimb.	1,841.13	
Total Police		71,707.57
Selectmen's Office		
Ambulance	49,183.04	
BAN	90,000.00	
Bank Ser. Chg.	-860.13	
BC/BS-Ins. Reimb.	14,239.54	
St. Block Grant	226,883.42	
Business Lic.	537.50	
Cemetery	5,365.00	
Dispatch	43,144.92	
Fire	43,862.94	
Highway Grant	69,769.79	
Highway Gas	2,525.38	
Interest Earned	15,800.48	
Library	2,935.92	
Long Term Note	90,000.00	
Dist. Ct. Fines	8,310.00	
Dist. Ct. Rent & Post.	11,023.52	
Permits-Plan.-Zoning	14,719.15	
Airport-Common		
Reimb.	2,040.39	
Rent of Town Property	2,000.00	
Sale of Town Property	1,403.20	
Sel. Misc.	2,779.57	
State of NH	2,312.35	
TAN's	3,600,000.00	
Tr. of Trusts	9,053.64	
Total Selectmen		4,307,029.62



Tax Collector		
Current Land	179,622.00	
Interest	74,428.49	
Nat. Bank Stock	2,250.25	
Prev. Yrs. Prop.	748,026.02	
Prev. Yrs. Yield	4,884.91	
Property 1989	2,928,111.50	
Redempt. Int.	28,294.94	
Tax Sale Red.	149,857.22	
Water & Sewer	6,279.46	
Yield 1989	6,047.15	
Total Tax Collector		4,127,801.94
Town Clerk		
1989 Motor Vehicle	285,542.00	
Misc.	7,979.50	
Sel. Misc.	127.50	
Total Town Clerk		293,649.00
TOTAL		<u><u>9,258,092.94</u></u>

#### PAYMENTS

Payments per Selectmen's Order		8,814,170.81
Ending Balance 12/31/89		
Checking	13,785.90	
MFA	230,136.23	
CD	200,000.00	
TOTAL CASH		443,922.13
TOTAL		<u><u>9,258,092.94</u></u>

#### REVOLVING LOAN ACCOUNT

Beginning Bal. 1/1/89	3,481.72
Receipts	4,869.61
Interest	470.16
Ending Bal. 12/31/89	8,821.49

#### COMMUNITY DEVELOPMENT ACCOUNT

Beginning Bal. 1/1/89	218.32
Ending Bal. 12/31/89	218.32

### **GEORGE CLARK COMMON ACCOUNT**

Beginning Bal. 1/1/89	1,761.08
Trust Distribution	420.00
Interest	108.43
Reimb. To Town	- 607.36
Ending Bal. 12/31/89	1,682.15

### **PLYMOUTH AERONAUTICS ACCOUNT**

Beginning Bal. 1/1/89	.00
Interest	69.18
Receipts	1,918.04
Reimb. to Town	- 1,433.03
Ending Bal. 12/31/89	554.19

### **PLYMOUTH LIBRARY DEVELOPMENT ACCOUNT**

Beginning Bal. 1/1/89	158,298.80
Interest	13,568.18
Payments	- 10,882.34
Ending Bal. 12/31/89	
MFA	30,984.64
CD	130,000.00
TOTAL	160,984.64

### **INCINERATOR BOND ACCOUNT**

Beginning Bal. 1/1/89	\$2,316.41
Interest	129.62
Ending Bal. 12/31/89	2,446.03

### **HIGHWAY BOND ACCOUNT**

Beginning Bal. 1/1/89	\$119.32
Interest	6.68
Ending Bal. 12/31/89	126.00

**TRUSTEES OF TRUST FUNDS  
PLYMOUTH, NEW HAMPSHIRE  
1989 TREASURER'S REPORT**

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Cash Balance 1/1/89:

Minnesota Power & Light	10,075.00
Unused Income	58,088.02
Trust Account	<u>7,140.22</u>

\$75,303.24

Income:

Stock Dividends	10,206.47
Interest 170 328 9	7,324.14
Interest 170 595 3	533.41
Interest 170 596 1	<u>1,150.77</u>

\$19,214.79

Expenses:

Reimburse Town	10,655.25
Bookkeeping	972.00
Pleasant Valley	254.03
Memorial Flowers	98.75
Safe Deposit Box	10.00
Typing State Forms	<u>300.00</u>

\$12,290.03

Cash Balance 12/31/89:

Minnesota Power & Light	10,075.00
Unused Income	64,177.94
Trust Account	<u>7,975.06</u>

\$82,228.00

## 1989 SELECTMEN'S REPORT

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Growth in property value slowed considerably in 1989. The growth in percentage was 11.4% in 1988; in 1989, the rate of growth was 5%. Our overall tax base for 1989 rose to \$99,238,314. The town has completed a computer conversion of all of the property records. The new system has provided for greater efficiency and accuracy in the process of updating properties and collection of assessments. This process has prepared the town for the much needed revaluation; a question before the voters at the March 14, 1990, Town Meeting.

In response to the growth rate and the state of the economy, the Board of Selectmen has set a 5% limit on operational items for the 1990 town budget. The Board continues to strive for stabilization of the annual tax rate.

A major project in late 1989 has been the formulation of an eighteen month budget to be presented to the voters at Town Meeting. At the 1989 Town Meeting, the town voted to change to the July 1 to June 30 fiscal calendar. The anticipated benefit is the reduction in borrowing of tax anticipation notes.

Of major concern to the Board and to the community is the resolution of the facility needs of the town. Last year, the town voted by an overwhelming majority to authorize the purchase of the so-called "Hitchiner" property located on the western end of Highland Street. The Selectmen have been unable to take any further action while the current owner and the State Department of Environmental Services develop an acceptable plan of remediation for the groundwater contamination that exists on the site.

It has taken much longer than was originally estimated for the State to approve the plan. The Board of Selectmen believe that it is prudent and reasonable to wait for the recommendation from the State. For the long term interest of the town, the Board remains committed to the municipal cluster concept. The "Hitchiner" option was attractive last year as the best solution and Board members still think that the town made a good decision.

Planning and Zoning issues have been given considerable and due attention by the town Boards and staff during 1989. The town Master Plan is in the process of being reviewed and updated by North Country Council and the Planning Board. Two hundred thirty residents of the town participated in the community interest survey conducted by the Planning Board as part of the Master Plan.

Substantial efforts to enforce Zoning Ordinance violations have been made this year. The part time Code Enforcement Officer assisted in devising an organized procedure of handling cases. In some cases, there has been voluntary compliance; in others, the town has processed the issue through the District and Superior Court systems.



The Board wishes to give special mention to the Conservation Commission for persevering in the effort to secure conservation easements with the NH Land Conservation Investment Program. The work completed in accepting the Fauver easement, and the anticipated gift of land which will make possible an additional easement, will ensure that precious land in Plymouth will be left in their natural state for the future.

Other major projects for 1989 included revisions to the Parking and Vendor Ordinances, a new Tree Care Ordinance, changes to the Rules and Regulations Governing Use of the Incinerator Recycling Facility and development of guidelines for use of the Town Common. Implementation of the Parking and Traffic Flow Study by John Wacker resulted in changes intended to reduce parking and traffic problems in the downtown area as well as in the village neighborhoods. Several town streets were discontinued to become walkways on the PSC campus. The Town accepted a gift of a parcel of land at the corner of Cummings and Langdon Streets from the college.

The community has also been enriched by the progressive and active role of the College Community Council. Activities include new student orientation, neighborhood barbeques, Pride in Service to Community Day, and mediation in the neighborhoods. The Board also recognizes the excellent efforts made by our Police Department in sending a strong message that our neighborhoods must be respected by everyone.

At the encouragement of several concerned citizens, the Board appointed a Police Facility Alternative Site Committee which served during the summer months. The committee reviewed 15 sites and submitted its recommendation which included four sites for closer consideration. These included: The Heal property, the Easter Seals property, a parcel of land owned by the state highway system (near exit 26) and the US Forest Service property.

In October, the Board confronted the ongoing situation of housing the Police Department in the basement of the 100 year old Town Hall. After lengthy consideration, the Board determined that it could no longer close its eyes to the safety violations and the potential liability facing the community. By unanimous vote of the Board, the Police Department was authorized to move temporarily to the Easter Seals property on Rt. 3 north, until further action could be taken by the voters at Town Meeting.

The Board also wishes to note that our Town Administrator has been elected to the Executive Committee of the NH Municipal Association and to the Board governing the NH Municipal Managers Association. Serving on these Boards is a real honor to her and a benefit to the community.

The first pages of the Annual Report list the names of those who serve on the various town committees and boards. The Selectmen are proud to serve with these men and women who have given selflessly to make Plymouth a community to be proud of and the Board takes this opportunity to thank each and every one.

Some of the challenges that lie ahead for Plymouth as it enters the new decade:

1. A property tax revaluation,
2. Completion of a Master Plan,
3. Resolution of town government facility needs,
4. A regional solution to solid waste and ash disposal with the Pemi Baker Solid Waste District, and
5. Pre construction design of major highway department projects for later consideration.

Respectfully submitted,  
Henry C. Bird  
Peter J. Goodwin  
Roger G. Kleinpeter  
Board of Selectmen

## **PLYMOUTH POLICE DEPARTMENT 1989 ANNUAL REPORT**

The year of 1989 was a year of continuing change for the Plymouth Police Department.

The majority of the voters at Town Meeting supported the 1989 warrant article to move the Police Department and Town Offices to the Hitchiner Property. Unfortunately, a hazardous waste situation that has yet to be resolved, has forced us all back to the drawing table. Fortunately, the untenable situation the Police Department found themselves in was remedied by the Board of Selectmen with the placement of the Department in the Easter Seals Building on Rt. 3 North on a temporary basis.

After occupying the temporary facility for five months, we believe that it is the best available option for a permanent facility for the Police Department. With this in mind we ask that you support the warrant article authorizing its purchase and renovation.

Three of our part time officers joined the full time officer ranks this year. They are Anne Dacey, Rod Hull and Dave Buonopane. All three of these individuals come with experience, dedication and a commitment to the community.

Training continues to be a priority of the Department. The assignment of Lt. Tony Raymond to the Attorney General's Drug Task Force for a three month period highlighted the training received. Tangible benefits of this and other types of training has demonstrated itself with increased arrests and professionalism.

Parking enforcement continues to be in the forefront of police activity with the implementation of a permit parking system on certain streets in the village area and the revision of the parking ordinance. Although any parking enforcement is an emotional issue, on the whole the changes seem to be working out well. I wish to thank every member of the community that rendered valuable input during the development and implementation process.

Finally, I wish to thank the members of our Police Department, the Selectmen, the Town Administrator and most importantly, the Town residents for their understanding, consideration and support. I hope that you have found the Department responsive to your needs and together we will continue to make our community a safe and enjoyable place to live.

Respectfully submitted,  
Wilfred Daniel Libby  
Chief of Police

## 1989 ACTIVITY

25	Acts Prohibited
25	Arrests per bench warrant
5	Arsons
55	Assault simple
0	Assault, first degree
1	Assault, second degree
6	Assault, sexual
5	Assault, agg. felonious sexual
1	Assassination threats
54	Burglary
3	Burglary, attempted
31	Conduct after an accident
2	Counterfeit note
159	Criminal mischief
13	Criminal threatening
17	Criminal trespass
5	Disobeying a police officer
38	Disorderly conduct
18	Domestic disputes
42	Driving after revocation/suspension
63	DWI
6	DWI, second offense
2	DWI, aggravated
11	Forgery
4	Fraud
1	Fugitive from justice
27	Harassment
3	Indecent exposure/lewdness
5	Involuntary Emergency Hospitalization
2	Illegal discharge of a firearm
51	Issuing bad checks
13	Littering
21	Lost/stolen plates
11	Missing/runaway persons
1	Misuse of plates
72	Open container of alcohol
88	Noise complaints
11	Prohibited sales
53	Protective custody
12	Receiving stolen property
4	Recovered stolen property
11	Reckless operation
15	Resisting arrest



1	Suicides, attempted
195	Theft
4	Theft, attempted
11	Theft of services
7	Theft of a M/V
16	Theft by unauthorized use
59	Unlawful possession of alcohol
12	Unlawful transportation of alcohol
64	Willful Concealment (shoplifting)

### **JUVENILE CASES**

---

22	Abuse/neglect
4	CHINS
28	Delinquency
7	Protective Custody
13	Non classified

### **TRAFFIC ENFORCEMENT AND ACTIVITY**

---

14	Operating w/o a license
532	Speed
112	Stop sign
33	Uninspected M/V
19	Unregistered M/V
88	Other M/V citations
825	Written Warnings
203	M/V accidents
6089	Parking Violation Citations

## INCOME

Animal control .....	98.00
Insurance requests .....	1,465.00
Pistol permits .....	160.00
Breath Tests .....	240.00
Grants .....	4,864.00
Parking .....	56,398.00
Ordinance violation fines .....	8,192.00
Dispatch reimbursement .....	63,479.00
Reimbursement for special details .....	<u>4,853.00</u>
Total income generated by Police Department .....	139,749.00

## DISPATCH ACTIVITY

121,485      Radio/Telephone calls for 1989.

## **THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT 1989 ANNUAL REPORT**

---

The Plymouth Fire and Ambulance Department experienced another busy year in 1989. The total number of emergency calls increased again this year. Fire calls decreased slightly and medical calls increased.

The training division is, as always, extremely busy, in 1989 we continue to achieve certification of all call fire personnel and Certified Levels II and III for many full time personnel as well as some call personnel. E.M.S. training is also continuously ongoing and expanding. In 1990 we hope to start training some of our E.M.T.s in the administration of Intravenous Fluids.

Fire inspections is an ever increasing challenge. The on duty people conduct routine fire safety inspections, the Deputy Chief handles the code enforcement issues, and we still have more complaints than we have time to handle. Fire Prevention is not just the Fire Department's responsibility, it is everyone's responsibility. We all must learn to recognize the hazards and eliminate them. The easiest way to extinguish fire is to prevent fire.

I wish to thank all of the citizens that support our Fire Department. It is only through the efforts of many volunteers that we are able to accomplish all we do.

If anyone has any questions or concerns about the Fire Department or fire safety, please feel free to contact us. We will be more than glad to assist you in any way we can.

Respectfully,

Brian J. Thibeault  
Fire Chief

**\* CHECK YOUR SMOKE DETECTORS BATTERIES  
AND FIRE EXTINGUISHERS \***

**1989 ACTIVITY REPORT OF  
THE PLYMOUTH FIRE DEPARTMENT**

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Fire Alarm System Malfunctions	70
Smoke Investigations	36
Automatic Responses to Other Communities	28
False Alarms	27
Fuel Spills/Leaks	27
Mutual Aid Fires	22
Hazardous Condition	19
Cooking Fires	15
Service Calls	15
Chimney Fires	14
Motor Vehicle Fires	12
Structure Fires	11
Dumpster & Solid Waste Fires	10
Problems With Heating Systems	4
Brush and/or Debris Fires	3
Electrical Problem (No Fire)	3
Outside Fires (Brush/Grass)	3
Misc.	11
Total	<hr/> 330

**1989 ACTIVITY REPORT OF  
THE PLYMOUTH AMBULANCE SERVICE**

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Medical Emergencies	502
Medical Transfers	85
Motor Vehicle Accidents	117
Service Calls	7
Total	<hr/> 711



## HIGHWAY AND SOLID WASTE SUPERINTENDENT 1989 ANNUAL REPORT

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During the past 321 days, the Highway and Solid Waste management departments have entered a climate of change guided by the motto "Striving for Excellence". In February, I accepted the position as Highway and Solid Waste Management Superintendent after completing over two decades of engineering management with the United States Forest Service. Immediately a "can do" philosophy was instituted with the work crews emphasizing a positive public relations program. Work policies, practices and procedures have been reviewed with numerous change improvements added. The following list depicts some of the major accomplishments during this exciting period.

- Applied Geo-Textile Fabric on a portion of Reservoir Road through a cooperative program.

- Completed Pleasant Street extension involving the use of a Hammer Mill process, finished with **recycled** asphalt. In addition drainage and guard rails were improved.

- Awarded numerous public works contracts followed by acceptable completion; roadside brush control, downtown waste removal, a segment of Highland Street overlay, asphalt shoulder work, and the cleaning of catch basins.

- Constructed and repaired several catch basins: Four on Main Street, one on Emerson Street and one on Russell Street.

- Coordinated and reviewed subdivision work, single family road entrance permits, Plymouth State impact construction projects and the new school sidewalk.

- Completed recurring road maintenance work such as road grading, culvert clean outs, sweeping, stripping, snow operations, and response and correction for several unusual water storms.

- Implemented road and street animal disposal projects.

- Purchased new equipment: sidewalk tractor, one ton pick up and small compactor.

- Coordinated and implemented the Town's gasoline clean up project including engineering, contract administration, and completion of various operational phases.

- Ordered and placed new Town road signs.
- Corrected minor flood damage by beavers.
- Managed numerous changes among our personnel, administrative programs, and engineering impacts.
- Purchased “blue uniforms” and completed our office addition by in house personnel.

At the same time our Solid Waste Management team has been actively involved with improving our waste handling and disposal operations. A new sense of direction coupled with a continued “can do” attitude has prevailed. Besides managing 4100 tons of waste, the crews have continued the recycling program with many critical changes occurring. The following list shows some of the major activities and project accomplishments:

- Implemented a positive image program including new signs and overall general clean up.
- Disposed over 4500 tires through cooperative and hardworking “in-house” efforts.
- Instituted an approved program for phasing out our old disposal site. This includes awarding a contract to Normandeau Engineering for Phase I and II Environmental Engineering reports.
- Purchased a glass crushing machine.
- Implemented an **integrated** solid waste recycling program.
- Developed a metal separation and disposal program.
- Initiated action to phase out our “ash disposal” landfill and developed new procedures for 1990.
- Developed and procured a new lease equipment contract.
- Corrected septic tank disposal lines.
- Improved the building and incinerator including placement of fire brick, new overhead door, containers, and electrical updating.
- Purchase of new “green uniforms”.

— Generated revenue from saleable recyclables - \$4,854.00.

The Highway and Solid Waste management departments are entering a new era for updating and improving the Town's operations. The work crews are substantially involved and deserve much credit for the above accomplishments. In addition we welcome your comments, assistance and guidance with the hope of moving forward and supporting our motto "Striving for Excellence".

Thank you for letting me be part of this exciting change and directing this positive management movement.

Respectfully,  
Marty Bilafer,  
Highway and Solid Waste Management  
Superintendent

## **PLYMOUTH PARKS AND RECREATION DEPARTMENT 1989 ANNUAL REPORT**

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Thus ends another year for the Plymouth Parks and Recreation Department. It was another year of change and expansion.

The department welcomed Lisa Aitken in April as Assistant Director. Lisa left the department in August.

We also added Roger Moulton as groundskeeper and Leslie Glover as Assistant Director. The department is now complete with Margaret Grass as Director; Leslie Glover, Assistant Director; James Blake, Park Foreman; Ron Paton, groundskeeper; Roger Moulton, groundskeeper and Lisa Fahey, part-time program assistant. Each person has shown a dedication to the department and pride in serving the community.

In addition to the full time personnel, the department has a five person volunteer Parks and Recreation Commission. The Commission consists of William Wilkinson, Beatrice Welch, Kathy Birkitt, Peter Cofran and Mark Okrant. These individuals are dedicated to providing quality recreation for the Plymouth community.

1989 saw many of the programs expand and a variety of programs added to the selection. Square Dance has proven to be a popular new program. It grows as the program progresses. The After School Program continues to grow as a needed program for working parents. Zeke's Peak saw expanded hours to accommodate skiers during the week. Soccer again grew in leaps and bounds to accommodate more and more soccer enthusiasts. Gymnastics continues to be a huge success for children ages 4 and up. It is our hope and aim to provide some type of program for everyone.

The department and its many programs would not be as successful if it were not for the many volunteers who put in unselfish hours as coaches, helpers and supporters. Many of the programs rely solely on volunteers for their operation and success.

We would also like to thank Plymouth State College for its continued generosity in providing facilities for many, many programs, Holderness School for its soccer fields, the outlying schools for use of facilities as needed and the many merchants and businesses who support our programs through sponsorships.

We continue to encourage the public to voice opinions on programming and the workings of the department. It is our pleasure to serve the community.

Respectfully submitted,  
Margaret R. Grass  
Director



## PLYMOUTH PUBLIC LIBRARY 1989 ANNUAL REPORT

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To: Board of Trustees

It is with a mixture of anticipation and trepidation that I look to both 1990 and the new decade. It is with appreciation and frustration that I close "the book" on both 1989 and the decade of the '80's.

The library has been shown great support and patience by patrons. I can see the culmination of several years' hard work coming to fruition. Plymouth voters will cast their ballot at Town Meeting in March, 1990 to accept the most generous gifts of a proposed library building, and the land on which it will be built.

This will indeed be a time of excitement, watching the building go up, moving, settling in. It will, however, not be without moments of difficulty. I will have spent over twenty years in the present library building when we leave it. I am attached, I care, I will miss this dear old edifice. I will miss the many visitors who come specifically to see and experience the history, to hear about Daniel Webster. I have my "lecture and tour" ever ready, proudly relating the details about Daniel, and the background of the Young Ladies Library Association, of which I have been a member for many years. I won't tell you what I won't miss, you know!

I have been busy inside and outside the library! I am currently serving the state of New Hampshire as President of the 660 member strong New Hampshire Library Association. We, too, are closing a momentous year, as 1989 was our Centennial. We had a year-long agenda of activities to celebrate our 100 years of association and service. We are also the oldest active Library Association in the United States.

My year has been filled with milestones of one sort or another. The plans finalized for the new library; the gift of land from the Pemigewasset National Bank; the Centennial celebration of the New Hampshire Library Association; our wonderful patrons; the lovely visitor who came into the library last summer and was so impressed with us and our program that she contributed to our childrens book collection; the smiles on the faces of the children as our Police Chief read stories and let each child "wear his hat"; the new gift books placed in our collection to be enjoyed for years in loving memory of a baby daughter, and in memory of a trooper's service to his fellow man. I could cite many other great moments, instead I invite you to come to the Plymouth Public Library and create a 1990 milestone with us.

I will close this report as I have for over 10 years, with some specifics; thank you to my Board of Trustees for their ongoing support; to the Library Development Committee for their ongoing efforts; to our great patrons, who never fail to cheer us-surprise us-treat us with goodies when we need it most; to our very special community leaders/storytellers, Dan Libby, Ed Kelly, Brian Thibeault,

Henry Bird, Patty Cowdery and Niels Nielsen; to the YLLA for their ongoing support.

This year, however, I must, with great gusto and appreciation, let the spotlight shine the brightest on my staff and volunteer, who performed admirably under adverse conditions during my medical leave. I am proud of you, and I thank you.

I am only one  
But still I am one  
I cannot do everything  
But still I can do something  
And because I cannot do everything  
I will not refuse to do the something  
That I can do!

E.E.Hale

Patricia M. Topham  
Director  
Library Services

**PLYMOUTH PUBLIC LIBRARY**  
**Fiscal Year Ending December 31, 1988**

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**Income**

Balance on hand January 1, 1989	\$ 633.02
Town of Plymouth	19,110.00
Book Fines, Lost/Damaged Books	730.64
Gifts	113.90
Endowment	475.50
Miscellaneous	258.56
Interest	203.33
Non-Resident/Temporary Fees	742.00
Copier	144.60
<b>Total</b>	<b>\$22,411.55</b>

**Expenses**

Hourly Wages	\$ 1,640.00
Education, Meetings, Dues	918.00
Books	7,986.57
Subscriptions	1,225.53
Records & Tapes	198.27
Professional Tools	819.26
Equipment & Repair	643.51
Supplies	825.70
Standardization Criteria	744.72
Bindery	135.00
Computer	195.36
Miscellaneous	19.99
Electricity	742.41
Postage	247.63
Fuel & Burner Repairs	832.19
Water & Sewer	192.80
Telephone	713.31
Added to Money Market Acct./Pemi	1,000.00
Bank Service Charge	56.20
Catalog	1,500.00
<b>Total</b>	<b>\$20,636.45</b>

<b>Balance on hand, December 31, 1989</b>	<b>\$ 1,775.10</b>
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**PLYMOUTH PUBLIC LIBRARY**  
**1989**

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Books on hand, January 1, 1989		16,709
Adult	11,348	
Juvenile	5,361	
Added by purchase		790
Adult	532	
Juvenile	258	
Added by gift		326
Adult (45 from State Library)	156	
Juvenile (163 from State Library)	170	
Books discarded		192
Adult	183	
Juvenile	9	
Books on hand, December 31, 1989		17,633
Adult	11,853	
Juvenile	5,780	
Books replaced by purchase/gift		15
Adult	6	
Juvenile	9	
Materials loaned for 1989		30,347
Adult	13,812	
Juvenile	11,286	
Periodicals	3,397	
Records/Tapes/Films	1,011	
Vertical File	249	
Hardware	107	
Realia	322	
InterLibrary Loan	163	
Reference questions answered at Plymouth Public		7,779
Requests to other libraries		320
Materials received from other libraries		313
Borrowing members of the Plymouth Public		4,529
Adult	3,439	
Juvenile	1,090	



**PLYMOUTH PUBLIC LIBRARY**  
**Investments as of December 31, 1989**

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**First Central Bank #5003-0793-23**

Balance on hand, January 1, 1989	\$ 775.56
Plus interest for 1989	43.40
<b>Balance on hand, December 31, 1989</b>	<b>818.96</b>

**First Central Bank #5005-9094-23**

Balance on hand, January 1, 1989	733.04
Plus interest for 1989	41.03
<b>Balance on hand, December 31, 1989</b>	<b>774.07</b>

**First Central Bank c/d #5018-106-500 (Building Fund)**

Balance on hand, January 1, 1989	2,649.27
Plus interest for 1989	223.06
<b>Balance on hand, December 31, 1989</b>	<b>2,872.33</b>

**First Central Bank c/d #5017-39-0325**

Balance on hand, January 1, 1989	5,984.41
Plus interest for 1989	503.88
<b>Balance on hand, December 31, 1989</b>	<b>6,488.29</b>

**Pemigewasset National Bank-Money Market Fund #1707785**

Balance on hand, January 1, 1989	9,651.59
Plus interest for 1989	689.66
Added to account	1,010.00
Subtotal	11,351.25
Withdrawn from account	- 320.00
<b>Balance on hand, December 31, 1989</b>	<b>\$11,031.25</b>

## PLYMOUTH PLANNING BOARD 1989 ANNUAL REPORT

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1989 saw the beginning of a number of changes for the Planning Board and Town of Plymouth. The Board welcomed the addition of Peter Goodwin as the Selectmen's Representative following Carolyn Kent. She was then appointed as an alternate and later a full member to take Doug McLane's position when he became an alternate. Michael Johnson was appointed to fill Stephen Kain's position and Lea Stewart, Paul Buck and Steve Rand were appointed as alternates and the Selectmen's representative, respectively.

The Board began a major effort to amend and update the Master Plan which started with an indepth community attitude survey. Two hundred and three residents in Town were surveyed to gauge their views on what they liked or disliked about Plymouth and how they would like things to change or remain the same. The Board is actively working with the North Country Council and their planning adjunct, Dr. Mark Okrant (Geography professor at Plymouth State College) as well as Chris Northrop, Community Planner.

The Board hopes to complete this amendment process by the late spring or early summer of 1990. Following this, the Board is looking to propose changes and amendments to the zoning ordinance and other regulations that will begin to implement the goals and objectives outlined in the Master Plan. This is a long and complicated process and the Board appreciates the help and support of the townspeople throughout this endeavor.

During 1989, the Board approved 17 subdivisions and boundary adjustments mostly being minor 2 or 3 lot developments. In addition, 22 site plans were reviewed and approved for various new buildings, additions and changes to existing buildings. The Board is beginning to see the effects of the slackened real estate market by a reduction in major subdivision applications. Commercial growth and change still seems strong especially in downtown Plymouth and also along Tenney Mountain Highway.

The Board looks forward to 1990 as a year to begin to take a look at the future of Plymouth and chart a path for growth and development in the years to come. The public is always encouraged to attend Planning Board meetings and work sessions and to participate in this planning process. Meeting notices are posted in the Courthouse lobby and the community bulletin board at Shop N' Save supermarket in Hatch Plaza. In addition, hearing notices are printed in the **Record Citizen** for the regular monthly meetings held on the fourth Thursday of each month.

Respectfully submitted,  
Scott Hendrickson  
Chairman

## **CODE ENFORCEMENT OFFICER 1989 ANNUAL REPORT**

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During the year there has been over 80 Zoning Code violations investigated. Violations include:

— 45 construction without permit for sheds, decks, offices, mobile homes, fire escapes, fences, paving, etc.

— Others involved junkyards, signs, abandonment of construction, illegal home occupations, illegal back filling, illegal parking facilities, etc.

Land Use Permits (building permits) have increased by 10% over the last year. Although new construction has slowed, this may indicate more public knowledge of the need for permits and better code enforcement.

Several zoning related cases have been successfully prosecuted in Plymouth District Court.

This has been a great year, a learning experience for myself and the Town. When I came on board a year ago October we had no track record or real direction. Chris Northrop has been foremost in developing this position and the mechanics of day to day operation. I am proud to have had a part in developing the position. It has been a challenge and I have enjoyed it. Time constraints and other priorities do not allow me to spend the time needed to do the job justice. Therefore, after January 1, 1990 I will no longer be the Code Enforcement Officer of Plymouth.

Respectfully submitted,  
Niels F. Nielsen, Jr.  
Code Enforcement Officer

**HEALTH OFFICER  
1989 ANNUAL REPORT**

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The following are complaints that required on site inspections:

Rental units with heating problems	3
Rental units with insect problem	1
Foster Care home inspections	5
Day care of children inspections	4
Trip to state Lab. with a test specimen	1
Checked Whip-O-Will Hill Village for septic leaks no evidence above ground at this time.	
Food & Liquor sales inspections	2
Health officers training and seminars attended 39 hours.	

There are many laws and regulations to help prevent sickness and injury to the general public of this state. If you have any questions, please call. If I can't give the answer at that time, I will check it out for you.

Respectfully,

Louis A. Sleeper  
Health Officer

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## CONSERVATION COMMISSION 1989 ANNUAL REPORT

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Recently, citizens of the Town participated in an Attitude Survey conducted by the Planning Board as a first step toward the development of a new Master Plan. One of the results of the Survey was an indication by many respondents of the need to protect open space for reasons of scenic beauty as well as for recreational opportunities. Also many who completed the survey indicated an interest in seeing the establishment of trails and footpaths.

These disclosures were particularly gratifying to the Conservation Commission members because for the past year the Commission's major efforts have been directed toward the protection/preservation of open space with the idea of preserving scenic beauty as well as providing future recreational and wildlife enjoyment opportunities.

In order to achieve these benefits to the Town for the present and future generations, the major thrust of Conservation Committee work has been to acquire conservation easements and simple gifts of acreage. With regard to the former, I am extremely pleased to be able to report that the Town has been deeded a conservation easement on 110 acres of land along the Old Hebron Road adjacent to the junction of Texas Hill Road. The donor of the easement is Mr. Alfred N. Fauver. This land, while remaining the property of Mr. Fauver, is forever protected from development or other commercial activities—with the exception of timber harvesting.

This conservation easement gift is particularly significant in that this land abuts another parcel of land on which another conservation easement agreement has been reached with the owner, Green Acre Woodlands. The deed acquisition should occur in the next few months. The land in question includes 1000 acres and it encompasses Plymouth Mountain. The acquisition of this easement is the result of the participation of the Town, through the Conservation Commission, in the Land Conservation Investment Program (LCIP) of the Trust for New Hampshire Lands. One of the requirements for LCIP participation is the ability of a town to provide matching funds. In this instance Plymouth's match will be the appraised value of a gift of 163 acres to the Town by Henry and Ruth Walter and Suzanne Newton with the intention that it be used for LCIP match purposes. The acreage is situated in Glove Hollow; through it flows Glove Hollow Brook with its beautiful Rainbow Falls. The subdivision of this land into a single parcel has been accomplished. The deed to the Town will be effective with the finalization of the Green Acre Woodlands/Plymouth Mountain conservation easement.

Under that easement, the Plymouth Mountain acreage will remain under the ownership of Green Acre Woodlands; as with the Fauver easement, noted above,



timber harvesting will be permitted; however development or other commercial use will be perpetually denied. The deed will also allow the establishment of a trail originating on the Plymouth side that will connect with the existing Mowglis Trail that leads to the summit, where there are spectacular views to the North and East.

The gift of land in Glove Hollow will be, in accordance with the wishes of Mr. and Mrs. Walter and Mrs. Newton, designated and maintained as a wildlife sanctuary. Such will provide town residents with the unique opportunity to enjoy a nature preserve that is situated close to residential areas. Access will also be available to the Audubon Society of New Hampshire for nature walks and various wildlife surveys. As with the aforementioned conservation easements, this land will be permanently protected.

It is our hope that on EARTHDAY 1990, April 22nd, the Town will be able to officially announce the acquisition of over 1100 acres of protected open space; formally recognize the generosity of resident benefactors; and dedicate the Glove Hollow Wildlife Sanctuary.

Throughout the past year the Conservation Commission has reviewed a number of Dredge and Fill Permits, with particular concerns about wetland encroachment. The Commission has supported the efforts of the Pemi River Council in its efforts to gain "wild and scenic" status for the River. Members of the Commission serve on the Pemi River Council, the Baker River Watershed Association, and the Loon Lake Association.

This year we lost a valuable Commission member with the resignation of Doug McLane. New members include James Lurie, John Webster, and Paul Richelson as an alternate. Thanks are extended to Jim and Loli Hammond for their assistance as Task Force members during the initial stages of the LCIP application process.

The names of the Commission members are listed below. Please feel free to contact them in the event of questions regarding Dredge and Fill Permits or other questions you may have concerning environmental issues.

Respectfully submitted,  
David C. Switzer  
Chairman

Members:

Gisela Estes, Secy.  
Jim Lurie  
Jack Mac Cormack  
Lisa McDonald-Long (Alt.)

Rob Pike  
Paul Richelson (Alt.)  
Lea Steward, Vice Chairman  
John Webster

## **CEMETERY COMMITTEE**

### **1989 ANNUAL REPORT**

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The Plymouth Cemetery Committee again has had a productive year. The members of the Committee, consisting of Ted Geraghty, Norton Bagley, James Lawrence, Nancy Bird, and Doris Homer met at least once a month.

Our largest cemetery, Riverside, was refenced on the West side. This has improved not only the appearance but the security of the area.

Our aim in 1990 is to continue fencing Spencer and Cookville Cemeteries.

Respectfully submitted,  
Ted Geraghty  
Chairman

**PLYMOUTH FOREST FIRE WARDEN  
AND STATE FOREST RANGER  
1989 ANNUAL REPORT**

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During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), “No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**”

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

**FOREST FIRE STATISTICS - 1989**

	STATE	DISTRICT	TOWN
Number of Fires	550	16	0
Acres Burned	554	16.5	0

Forest Ranger  
John Q. Ricard

Forest Fire Warden  
Louis Sleeper

1989 was a good year for Plymouth; we spent most of our effort on fire prevention - 10 inspections of sites for request for large scale brush burns. Check on condition of camping areas for outside fire sites. Our largest fire was at Fox Park, a fire in a hollow tree, this may have been a blessing as we found this large tree to be a hazard as it could have fallen under a strong wind. Let's make 1990 as safe as last year — be careful with outside fires, and get your permit before lighting it.

## **PEMI-BAKER HOME HEALTH AGENCY 1989 ANNUAL REPORT**

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The Pemi-Baker Home Health Agency continues to deliver home care to its ten member towns and we are now about to enter our twenty-third year of service. As a nonprofit organization, nurses, therapists, aides and home-makers provide care to those who are essentially homebound.

Our staff consists of four Nurses, one Physical Therapist, one Speech Therapist, one Social Worker, four Aides, one homemaker, two office personnel and one on-call aide and homemaker. Elaine Vieira is the Director of Clinical Services and Margaret Crowell is the Executive Director.

New to the Board of Directors this year are June Winsor, Chairman; Barbara Newsom, Vice-Chairman; Sharon Davis, Campton alternate representative; Herbert Johnson, Groton representative; Linda Fischer, Hebron representative; Robert Crowley, Plymouth representative; Mark Halloran, Plymouth alternate representative; Patricia Glenn, Rumney alternate representative; Sharon Avery, Thornton representative; Carla Zwahlen, Thornton alternate representative and Rev. Paul Powers, Ministerial.

The Pemi-Baker Home Health Agency holds free blood pressure clinics, diabetic screening clinics and immunization clinics. Our annual flu clinic is held for two days due to the response.

In July of this year the Plymouth Area Ad-Hoc Committee on Youth at Risk was formed by members of the board, Family Planning of Plymouth and the Pemi-Baker Home Health Agency. This committee, of which there are nine sub-committees, is composed of approximately 85 members who represent social, town, and state service agencies dealing with young people and their families, schools, police departments, hospitals, churches, the press and the concerned public. This committee is chaired by Plymouth District Court Judge Edwin Kelly. Soon after the Pemi-Baker Home Health Agency adopted its long-range plan, efforts began to bring together as many persons as possible who are working in this field to discuss the problems of young people and find out where the gaps in service are. The Pemi-Baker received a grant to continue the work of this committee which expects to be in existence for eighteen months.

The Pemi-Baker is currently coordinating the "Helping Hands" program. This program provides volunteer time to individuals in their home who are in need of companionship and/or to relieve a careperson who has full charge of a person who cannot be left unattended.

In November, five local people completed a Hospice training session in



Laconia. The Pemi-Baker is working with Hospice Laconia Area Inc. to provide trained Hospice volunteers to the terminally ill.

The Pemi-Baker Home Health Agency belongs to the Home Care Association of N.H., The National Association of Home Care, Granite State Association of Human Services, the Plymouth Area Resource Team and various groups and independent associations throughout the state. Staff development is promoted and all staff attend work-shops and conferences throughout the year to keep up to date on current health care issues.

Throughout the year this agency is surveyed by Medicare, Medicaid, the State of New Hampshire and Grafton County. We are a licensed facility and must meet licensing requirements annually. Brad Borbidge of Concord N.H. is the agency accountant and prepares the annual agency audit, Medicare Cost Report and related required reports.

What we as nonprofit agencies dedicate ourselves to do is find ways of meeting the needs of those needing home care even under adverse conditions. As home care begins to face the challenge of going ahead into the future, it does so at a time of significant new service demands, an uncertain financial and regulatory climate, and unprecedented competition for a limited pool of qualified caregivers. Despite these constraints, HOME CARE does have a future, one that is as promising as our collective vision, commitment and creativity can make it.

Margaret Crowell  
Executive Director  
Pemi-Baker Home Health Agency



## **GRAFTON COUNTY COMMISSIONERS' 1989 ANNUAL REPORT**

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Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with the Administrator Seigmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Com-

missioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

Grafton County Commissioners

Betty Jo Taffe  
Everett Grass  
Gerard Zeiller

## **PLYMOUTH AIRPORT MANAGER 1989 ANNUAL REPORT**

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1. During this past year (4) entry level students who are area residents soloed, and (3) are very close to receiving Private Licenses.
2. The State of New Hampshire installed a Unicom Radio 128.9 for all aviators flying into the Plymouth Municipal Airport.
3. During the year we had a total of 20 aircraft permanently tied down supporting airport usage.
4. The State of New Hampshire Aeronautics Commission counted 257 operations (take-offs) at the airport for a two week period.
5. An Ultralight Aircraft Policy Statement was issued for the Plymouth Airport so that all general aviation is run safely by Standing Operational Procedures and the policies set forth by the FAA and the Town of Plymouth.
6. The Plymouth Airport Committee formulated an Aircraft Crash Mishap Plan for the airport. The plan covers the following items: Overdue aircraft, Aircraft mishap, Flight Operations duties, Accident checklist, Alert roster, Emergency phone numbers (fire) (police) (hospitals), Civil authorities, Fuel spills, and Aeromedical transport.
7. During the early spring of this year the Airport Committee bid farewell to Mr. Blake Lindsey and welcomed Mr. John Blair as a new member of the committee.
8. The State of New Hampshire conducted an Airfield Safety Inspection on 12 July 89 by the Division of Aeronautics which revealed the airport is in compliance with the State and FAA standards.
9. A very successful fly-in was conducted the second week of July this year with a total of 65 aircraft participating. A very positive attitude was displayed by numerous area residents who came by to participate in the festivities of the second annual fly-in.
10. Our Fixed Base Operator Mr. David Swanson and Ms. Kathy Saunders have done a great job this year providing aircraft rides, instruction, aircraft fuel, licensed aircraft maintenance, and aircraft rentals. An on-site staff at the airport was extended this year due to the increased enthusiasm and interest (May through October).

11. This year the following funds were received from the State of New Hampshire:

Matching Grant Fund	\$6,000.00
NH Grant	\$645.68

These funds were approved by the Town Selectmen for the use of runway grading/seeding and land fill actions for the northeast area of the runway which was cleared in 1988. The State of New Hampshire also approved these funds due to the positive approach for improvement at the Plymouth Municipal Airport.

12. Possible future endeavors at the airport would be a youth Civil Air Patrol Chapter so long as enough interest is received. A real challenge would be the introduction of flying to Plymouth State College curriculum for instructional pilot credit for the business minded student.

Next year our airfield is looking at land filling the cleared area.

A proposal for a construction site to expand the Plymouth Municipal Airport with a 10 place T-shape storage hangar and an aircraft maintenance bay, will be submitted by the Fixed Base Operator.

Weather observation instrumentation equipment would be an added safety feature.

Respectfully

Douglas W. Rasp  
Plymouth Airport Manager



## **NORTH COUNTRY COUNCIL, INC.**

### **1989 ANNUAL REPORT**

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The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In Plymouth, the Council coordinated the completion of the Plymouth Water Resource Management and Protection Plan. The Council provided planning assistance to coordinate the Master Plan revision and met with local officials to formulate a Community Development Block Grant project for converting the Rochester Shoe Tree factory into elderly low-income housing. In addition, the Council coordinated an Economic Development Tour of the North Country, visiting Plymouth and five other northern towns, for a New Brunswick, Canada development representative.

In the area of solid waste, the Council coordinated the planning efforts for the Pemi-Baker Solid Waste District. In addition to organizing district meetings, NCC assisted the district in evaluating private landfill proposals and engineering proposals, and in preparing the district's 1990 budget. The Council also provided extensive technical assistance to individual municipalities on recycling.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, sub-division regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.



In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

**EXECUTIVE DIRECTOR OF  
THE LAKES REGION ASSOCIATION  
1989 ANNUAL REPORT**

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Economic development is the mission of the Lakes Region Association. Our efforts are largely directed toward the promotion of tourism. These are accomplished through a partnership of municipal, state, and local business support. The town participation is a very important and very much appreciated element of the non-profit Lakes Region Association.

The **Where To Guide** is a one hundred page publication produced by the Lakes Region Association. Each of the towns is represented in this guide with informational copy. 62,000 copies were published in 1989 and distributed to the travel trade and qualified consumers.

The cooperative advertising program generated more than 40,000 requests for vacation information in 1989. 45% of these inquiries originated from the New York-New Jersey-Pennsylvania area. This group represents new consumers for the Lakes Region. Research found that 34.2% actually travelled here on vacation. The economic impact of this program alone is significant.

Tourism is a vital component of the Lakes Region economy. The quality of life which we enjoy as residents is reflected in many of the services and facilities which have grown from meeting the visitors' needs. Maintaining and enhancing this environment will become increasingly important as we move into the 1990's.

Respectfully submitted,  
David R. Lee, Executive Director  
THE LAKES REGION  
ASSOCIATION

## NEW HAMPSHIRE HUMANE SOCIETY 1989 ANNUAL REPORT

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The 1989 totals of the number of animals brought to the NH Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies: 10      Cats & Kittens: 2      TOTAL: 12

From local Residents:

Dogs & Puppies: 21      Cats & kittens: 73      TOTAL: 94

Non-Domestic Animals: 2

Total number of All animals received: 108

Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1990.

Respectfully submitted,  
Fritz T. Sabbow  
Executive Director

**PEMI-BAKER SOLID WASTE DISTRICT**  
**1989 ANNUAL REPORT**

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The Pemi-Baker Solid Waste District worked diligently throughout 1989. The North Country Council assisted the District with plans for future solid waste disposal. Under its newly developed organizational structure, the 53-B solid waste district completed the study of the proposed Rumney ashfill site, and an appraisal of the proposed Rumney and Plymouth disposal locations. The District also developed and distributed a Request for Proposal on the additional work needed at the Plymouth Incinerator. Based on the information gathered and the opinion of industry professionals, the District is investigating disposal options other than the incinerator. The District is attempting to develop a project that will involve the cooperation of the public sector and the District.

Respectfully,

Robert Berti  
District Chairman

**PEMI-BAKER SOLID WASTE DISTRICT**  
**1990 Budget**

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1. North Country Council: District Coordination, District Program Administration, Updating District Data and Plan	\$ 15,000
2. Household Hazardous Waste Collection	10,000
3. Annual Audit	1,000
4. Bonding District Representatives	200
5. Contingency (10%)	2,620
	<hr/> 28,820

<b>BUDGET</b>		
<b>Town</b>	<b>Apportionment</b>	<b>% of Budget</b>
Ashland	4,456.43	15.46
Campton	5,243.33	18.19
Danbury	863.15	2.99
Dorchester	276.07	0.96
Ellsworth	55.57	0.19
Groton	255.36	0.89
Plymouth	10,011.28	34.74
Rumney	1,301.53	4.52
Thornton	3,108.84	10.79
Warren	568.53	1.97
Waterville Valley	2,088.01	7.25
Wentworth	591.71	2.05
<b>Total</b>	<hr/> 28,820.00	

**TOWN MEETING**  
**TOWN OF PLYMOUTH, N.H.**  
**March 14 and 15, 1989**

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A legal meeting of the inhabitants of the Town of Plymouth, N.H. was held at the Plymouth Town Hall on Tuesday, March 14, 1989. The meeting was opened at 11:00 o'clock in the forenoon by the Moderator, Robert Clay, reading from the 1989 Town Meeting Warrant. Moderator Clay read Articles 1 through 15 of the Warrant, which were to be voted upon by printed ballot during the voting hours, 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 16 through 41 of the Town Warrant until 7:30 o'clock in the afternoon of March 16, 1989, at which time the second session of the Annual Town Meeting would be held at the Lecture Hall of the Plymouth AREA High School.

The polls were closed to voting on Articles 1 through 15 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

**TOTAL VOTES CAST 637**

**Article 1: Town Officers**

Selectman for Three Years - Roger G. Kleinpeter	296
Town Treasurer for One Year - Carol L. Geraghty	582
Tax Collector for Three Years - Virginia M. Wood	568
Town Clerk for Three Years - Kathleen J. Latuch	577
Overseer of Public Welfare for One Year - David O. Dow	73
Trustee of Trust Funds for Three Years - Steven Panagoulis	9
Library Trustee for Three Years - Mark Halloran	75

**Article 2: Failure of the article to adopt the Town Manager Plan as provided in chapter 37 of the Revised Statutes Annotated.**

**YES - 241**

**NO - 255**

**Article 3: Adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:**

**SECTIONS 304.1, 304.2, 304.3, 304.4 and 304.6 Standardize the minimum lot size requirements for all zones (except Village Commercial) to require a minimum of one acre of land and 150 feet of road frontage for lots served by an on-site septic disposal system, require one-half acre of land and 100 feet of road frontage for lots served by a municipal sewage disposal system or state approved private sewage disposal system and to require an additional 2,500 sq. ft. of land for each dwelling unit over two for multi-unit dwellings of three to six units.**

**YES - 397**

**NO - 166**



Article 4: Adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

SECTION 405 Add a new subsection stating that a permitted use within a non-complying structure may be expanded or changed to another permitted use and renumbering the remaining subsections.

YES - 328

NO - 205

Article 5: Adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

SECTION 411 (A) Provide a parking space requirement schedule based on the size and use of a building to apply to all zones except Village Commercial, 411 (B) (1) Remove “dwelling unit” and insert “use” and 411 (C) Add “and loading/unloading” between “parking” and “spaces”.

YES - 407

NO - 142

Article 6: Adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

SECTION 802 Rename the “Permit to Build” a “Land Use Permit” and require such a permit for new off street parking spaces and parking facilities, driveways and any change in the use of a building.

YES - 382

NO - 165

Article 7: Failure of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

SECTION 902 Provide for the appointment of Zoning Board of Adjustment members by the Selectmen.

YES - 281

NO - 283

Article 8: Adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

SECTION 904.2 Add a time limit within which a special exception must be utilized before becoming void.

YES - 394

NO - 148

Article 9: Adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

SECTION 904.4 Add a time limit within which a variance must be utilized before becoming void.

YES - 409

NO - 143

Article 10: Adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Create a plan for airport overlay zoning comprised of the following sections: Statement of Purpose, Creation of Zones, Height Limitations, Use Restrictions,



Nonconforming Uses, Land Use Permits and Inclusion of Various Definitions  
Within Article II, Section 202.

YES - 380 NO - 148

Article 11: Adoption of Amendment No. 9 as proposed by the Planning Board  
for the Town of Plymouth Zoning Ordinance as follows:

In the entire Ordinance change “mobile home” to “manufactured housing”.

YES - 349 NO - 202

Article 12: Adoption of Amendment No. 10 as proposed by the Planning Board  
for the Town of Plymouth Zoning Ordinance as follows:

SECTIONS 304.1 and 304.3 Add “maximum coverage of the lot by imper-  
vious surface is limited to 75% of the lot area” to the Area and Dimensions Sec-  
tion of each.

YES - 350 NO - 163

Article 13: Adoption of Amendment No. 11 as proposed by the Planning Board  
for the Town of Plymouth Zoning Ordinance as follows:.

SECTION 905.1 Add “or application” after “appeal” in the last line of the  
paragraph and 905.2 Add “or application” after “appeal” in lines 10, 13 and 14.

YES - 345 NO - 136

Article 14: Adoption of Amendment No. 12 as proposed by the Planning Board  
for the Town of Plymouth Zoning Ordinance as follows:

SECTION 905.5 Delete “within fifteen (15) days of the public hearing the  
Board shall” and add “following the public hearing the Board shall act prom-  
ptly to”.

YES - 371 NO - 150

Article 15: Adoption of Amendment No. 13 as proposed by the Planning Board  
for the Town of Plymouth Zoning Ordinance as follows:

SECTION 705 (H) (A) Rewrite Paragraph 2 and add Paragraphs 3 and 4 as  
follows:

“2. Any disturbance within the environmentally sensitive zone as outlined  
above for which an earth excavation permit issued under RSA 155-E  
(soil and gravel mining) is required.

3. Any placement or removal of fill excepting excavation that is incidental  
to the lawful construction or alteration of a building or structure or the lawful  
construction or alteration of a parking lot or way including a driveway on a por-  
tion of the premises where removal occurs.

4. Any placement or removal of fill excepting excavation that is incidental  
to agricultural or silvacultural activities, normal landscaping or minor  
topographical adjustment.”

YES - 372 NO 150

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the Lecture Hall (and later moved to the Gymnasium) of the Plymouth AREA High School on Wednesday, March 15, 1989 at 7:30 o'clock in the afternoon. Moderator Robert Clay opened the 226th Annual Meeting of the Town of Plymouth, NH and led those present in the Pledge of Allegiance.

The results of the town and school district elections, held March 14, were read, and later in the evening Roger Kleinpeter, Virginia Wood, Carol Geraghty, Kathi Latuch, Dave Dow, Mark Halloran, Steve Panagoulis and Mary Crane were sworn to their respective offices. Mr. Clay announced that a special election would be scheduled for the school district as there was a contested race for one-year term on the School Board which had been left off the ballot.

Selectman Henry Bird presented Carolyn Kent with a plaque in appreciation for her four years of service as a member of the Board of Selectmen.

Zoning Board of Adjustment Chairman Francis DeLorenzo made a motion to amend the minutes of the 1988 Town Meeting regarding Article 22 by replacing the word "elected" with "chosen for appointment".

Voted, by affirmative voice vote, to so amend the minutes.

Before the reading of the Warrant began, Mr. Clay addressed a question which he said he had received several times concerning Article 29. Some voters expressed concern that the grouping of Departmental Operations under one article might be an attempt to "ram" all budgets through in a lump sum. The Moderator explained that this was not the case but rather that the Department of Revenue Administration had suggested the articles be rearranged this way. He added that each line in Article 29 could be amended individually.

Following the discussion of Article 17, the meeting was moved to the school gymnasium as the number of voters had exceeded the Lecture Hall capacity.

#### Article 16: PROPERTY REAPPRAISAL.

Failure of authorization to raise and appropriate the sum of \$97,064.00 to conduct a complete property revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration, said revaluation to be completed for the tax year 1990 and to authorize the withdrawal of twelve thousand dollars (\$12,000) from the capital reserve fund created for that purpose; the balance of the eighty-five thousand, sixty-four dollars (\$85,064) to be raised through the issuance of bonds, or notes under and in compliance with the Municipal Finance Act, RSA 33:1 **ET SEQ.**, as amended: to authorize the selectmen to invest said monies and to use the earnings thereon for said project; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate,



sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the selectmen to take any other action or to pass any other vote relative thereto. (Requires paper ballot, 2/3 majority)

There was discussion concerning the company which would do the revaluation. Mr. Bird said that Apple Appraisal was chosen without going out to bid because it was on the DRA's list of approved firms and had been employed by the town previously. Questions were raised as to whether or not a contract between the Town and this appraisal firm had been disapproved by DRA. Mrs. Kent stated that no contract yet existed and could not until after the voters authorized the money for that purpose. In response to the question of why a revaluation was needed, Mr. Bernard Smith, of Apple Appraisal, explained that this would create equity and distribute the tax burden fairly. He added that the current equalization ratio is 43%. Mr. Smith also noted that this cost included a specialized computer system to accommodate the Town's land records.

Voted, by lack of 2/3 majority ballot vote, not to raise and appropriate said money.

YES - 166

NO - 93

Article 17: CAPITAL IMPROVEMENT EQUIPMENT.

Authorization to raise and appropriate the sum of \$90,000.00 for the purchase of the following capital improvement equipment, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 ET SEQ., as amended; to authorize the selectmen to invest said monies and to use the earnings thereon for said project; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the selectmen to take any other action or to pass any other vote relative thereto: (Requires paper ballot, 2/3 majority)

Sidewalk Tractor .....	\$40,000
1975 Mack Fire Truck Rebuild .....	\$50,000

The Budget Committee had initially rejected the tractor but after listening to the Board of Selectmen and learning that more competitive bids had been obtained, members agreed to put the tractor on the Warrant for the voters to decide. In response to questions about the tractor, Plymouth's new Highway Superintendent, Marty Bilafer, was introduced. He explained that the present vehicle is 20 years old and has exceeded its capacity. He added that the new models are very versatile and can be utilized beyond the snow season. Mr. Bird stated the Board was particularly concerned about the safety of those children who must walk to and from school.

Fire Chief Brian Thibeault commented briefly about the fire truck rebuild, noting that the vehicle is badly rusted and in need of a new body and repairs to the cab. He added that if something was not done, the truck would be out of service by the end of the summer.

Voted, by 2/3 majority ballot vote, to raise and appropriate said money.

YES - 202

NO - 65

#### Article 18: PURCHASE OF THE "HITCHINER" PROPERTY.

Authorization to raise and appropriate the sum of \$1,310,000.00 to purchase the "Hitchiner" property (18 acres, 32,000 square feet) and to renovate the building to provide space for a police facility and for town administrative offices including original equipment for same, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 **ET SEQ.**, as amended; to authorize the selectmen to invest said monies and to use the earnings thereon for said project; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the selectmen to take any other action or to pass any other vote relative thereto. (Requires paper ballot, 2/3 majority)

Mr. Bird presented a brief overview of the events leading to the proposed purchase. The Court House, purchased from Grafton County for \$49,000.00 in 1972, had been the subject of various studies over the past 12 years. A recent structural analysis and feasibility report revealed an estimated 1.5 million dollars would be needed to bring the building up to standards and to better meet space requirements. Mr. Bird added that the results compiled by a study committee authorized at the 1988 Town Meeting, indicated that voters want municipal services clustered in a central location within walking distance of town. Concern for good working conditions for town employees was also expressed. Another site considered was the old RailRoad station; however, such a purchase would have involved expensive renovations and provided no land nor room for expansion. In addition, this property is in the flood plain. Other possibilities rejected because of undesirable locations or failure to meet town needs included the Easter Seal Center and properties along Tenney Mountain Highway.

Mr. Bird noted that only a small percentage of the building's space is presently designated as offices, thus allowing greater flexibility for town plans. Other features included ample parking and the fact that this facility has its own water/septic system which could be readily connected to the town system.

Voters were told that this property, appraised at \$775,000.00 would meet the Town's present needs with potential for future uses, and it would be handicap accessible. There is a proposed 4-way division of space and approximately 6,000 square feet each has been figured for the Police Department, the Administrative Offices and the Court, with the remaining 15,000 square feet still unassigned. Mr. Bird said the Court would renovate its own space and pay rent to the Town. A breakdown of costs for the project shows \$650,000.00 for the building,



\$460,000.00 for the Police Dept. (including \$100,000.00 for the new Dispatch Center, which will generate payments from user towns) and \$200,000.00 for the administrative section. In response to additional cost concerns, Town Administrator, Merelise O'Connor, offered a summary of estimated operational and maintenance expenses. She stated that if the facility was turned over to the Town, it would result in a \$25,000.00 loss on taxable property. Ms. O'Connor added that the 1.3 million dollar bond would add approximately \$1.30 per thousand to the tax rate, beginning in 1990.

It was made clear that the Town could not buy this property immediately even if voters authorized a purchase because an industrial spill from years ago had been discovered. This problem would have to be resolved but until that time, Mr. Bird said the Board was looking for some clear indication to the current owner that the people were in favor of this purchase. As to the question of asbestos removal, he said the present owner would be responsible for that. Architect Chip Krause presented plans for the division of space, with a detailed design of the police facility. He said that each section would have its own entrance and could operate independently.

An Amendment to Article 18 was proposed to include that the Selectmen will, as a condition of the purchase, require the seller, at his/her expense, to:

A. Rectify any known hazardous waste contamination on the property to EPA standards, evidenced by an EPA inspection and report to the Selectmen of satisfactory compliance; and,

B. Provide an insurance contract to indemnify the Town from any future hazardous waste contamination clean-up expenses incurred after the sale, resulting from actions of the current owner or any previous owner of the property.

An Amendment to the Amendment was proposed to change, in Section A, the word EPA to the NH Dept. of Environmental Services after it was pointed out that this latter group is the agency with which the Town has been working.

Voted, by affirmative voice vote, to so amend the original Amendment.

Voted, by affirmative voice vote, to pass the Amendment - Parts A and B as amended.

Further discussion included a strong show of support from the majority of those who spoke. Several voters stated that this was something that needed to be done, this property was one of the last suitable locations and perhaps this was the best opportunity the Town could expect. The favorable consensus was probably best highlighted when Smokey Sears, who spoke for the purchase, told an appreciative crowd that this was the first time in 20 years that he and Ken Sutherland agreed on an issue.

A third Amendment was proposed to strike Part B of the previously passed Amendment when it was suggested that such an insurance contract might not be a realistic expectation.

Voted, by affirmative voice vote, to strike Part B of the Amendment.

Voted, by 2/3 ballot vote to raise and appropriate \$1,310,000.00 for said purchase.

YES - 221

NO - 47

#### Article 19: BUDGET COMMITTEE MEMBERS.

Voted, by affirmative voice vote, to elect Peter Cofran to the 4-year term and Francis McLoud to the 3-year term on the Budget Committee.

#### Article 20: ZONING BOARD OF ADJUSTMENT MEMBER.

To appoint one (1) member of the Zoning Board of Adjustment for a term of three (3) years.

Fran Delorenzo made a motion to amend the Article to read as follows: To empower the Moderator to appoint one member to the Zoning Board of Adjustment for a term of three (3) years. He submitted the name of Judith Switzer.

Voted, by affirmative voice vote, to so amend the Article. Mr. Clay declared that this became the main Article and did pass; he then appointed Judith Switzer to the ZBA.

#### Article 21: DISPOSAL OF TAX DEEDED PROPERTY.

Authorization of the Selectmen to dispose of tax deeded property by a public auction to the best interest of the town or to not-for-profit groups or corporations for the purpose of it being used for the building of low cost or affordable housing, the definition of which to be determined by the Selectmen.

Voted, by affirmative voice vote, to so authorize.

#### Article 22: BORROWING MONEY FOR TOWN OBLIGATIONS.

Authorization of the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Voted, by affirmative voice vote, to so authorize.

#### Article 23: AUTHORIZATION TO ACCEPT GRANTS.

Authorization for the Board of Selectmen to apply for, accept, and expend money from state, federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-B.

Voted, by affirmative voice vote, to so authorize.

#### Article 24: CHANGE OF TOWN'S ACCOUNTING PERIOD.

Adoption of the provisions of RSA 31:94-a and b II, to adopt a single eighteen month accounting period running from January first of the calendar year following adoption and ending June thirtieth of the next following year. Thereafter, the accounting period for the Town shall run from July first to June thirtieth of the following year.

Paul Buck, a member of the Committee to Study Other Forms of Government, spoke in favor of this Article. He said that the present system requires the Town to vote on its budget in March after it has already expended for 2 ½ months of the year. The Committee recommended planning the budget ahead based on expectations and voting on it before the fiscal year begins. Mr. Buck added that the Article would not make a difference in the amount of taxes voters would pay. There was some concern expressed that it would be difficult to for-

NO - 47



Vital Statistics	400
General Assistance	20,000
Patriotic Purposes	675
Band Concerts	1,375
Town Common	675
Debt Service	93,689
Bond Issue Costs	20,000
FICA/Insurance	433,900

A motion was made to amend the Expenses figure under General Government to read \$185,114. The \$12,500 increase would allow the purchase of the computer system which was included in the Article concerning revaluation. Mr. Bird stated that such a system was necessary to update the tax cards and because Article 16 failed it was placed in this Article.

Voted, by affirmative voice vote, to so amend the Article.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$967,243.00 to defray town charges for the ensuing year.

#### Article 29: DEPARTMENTAL OPERATIONS:

Cemetery	\$ 26,745
Police Department	515,464
Fire Department	336,760
Highway Department	265,395
Incinerator/Recycling	228,350
Ambulance	26,387
Library	54,896
Parks and Recreation	163,024
Airport	2,600

A motion was made to amend the Highway Dept. figure to read \$270,395. Mrs. Kent explained that the \$5,000 increase reflected the fact that there had not been enough money budgeted for salt.

Voted, by affirmative voice vote, to so amend the Article.

A second Amendment was proposed from the floor as follows: To reduce the Police Department Appropriations in Article 29 by 15% to a revised figure of \$438,144.40. This results in a revised figure of \$1,547,301.40 for the town to raise and appropriate. The reason cited was that with all the other expenditures being voted in, it was not reasonable for the police to request a 43% increase.

Mr. Bird stated that 43% was not a true figure as nearly \$100,000.00 of the increase reflected the transfer of the Dispatch Center from the Fire Dept. to the Police Dept.

This Amendment failed by a negative voice vote.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$1,624,621.00 for Departmental Operations.

#### Article 30: ACCEPTANCE OF MONEY FROM PSC.

Authorization for the Board of Selectmen to accept fifteen thousand dollars



(\$15,000) from Plymouth State College to offset the cost of Fire Department capital costs.

Voted, by affirmative voice vote, to so authorize.

#### Article 31: ACCEPTANCE OF LAND FROM PSC.

Authorization of the Board of Selectmen to accept, from Plymouth State College, a parcel of land, (the parcel on the corner of Langdon and Cummings Streets, tax map number 20-18-2) if said parcel becomes available to the town.

Voted, by affirmative voice vote, to so authorize.

#### Article 32: DISCONTINUANCE OF TOWN ROADS.

Authorization to discontinue as town roads the following named streets:

1. Highland Ave. from Highland Street to High Street;
2. Highland Ave. from High Street to Merrill Street;
3. School Street from Summer Street to 125 ft. west of the center of Highland Ave; and
4. Summer Street from the north side of Court Street to High Street.

The discontinuance shall be conditional upon receipt of written consents to discontinuance and waivers of damages from all persons or entities owning property abutting or served by the discontinued roads.

Mr. John Wacker, urban planner, presented results of a traffic/parking study he has been conducting for the Town. He stated that the above named streets are obsolete and promote congestion. His recommendation would eliminate 7 intersections and provide a safer pedestrian environment in and around the PSC campus.

Voted, by affirmative voice vote, to discontinue the above named streets as town roads.

#### Article 33: PLYMOUTH INCINERATOR/RECYCLING UPGRADE.

Authorization for the selectmen to move forward with the Pemi-Baker Solid Waste District plan which proposes to upgrade the Plymouth Incinerator/Recycling Facility. The upgraded facility would incinerate the district's waste and the ash would be transferred to the Rumney Ash Landfill. The exact arrangements for the district to use/purchase the facility will be negotiated during 1989. The negotiated arrangement will then be brought to the annual or a special town meeting for final consideration by the voters.

Tom McGlaulin presented information concerning proposed superdistricts. He stated that a committee which has been studying the solid waste problem has recommended that the state's 36 waste districts be combined into 4 or 5 "superdistricts". While the existing districts would be responsible for waste reduction and recycling, the superdistricts would manage what waste remained. Mr. McGlaulin suggested that an upgraded facility might end up serving many more than the 13 towns in the original district. He said he did not want to see this big industry come into Plymouth and added that it was unfair to penalize this town just because it already has an incinerator.

Ms. O'Connor said the Board was asking for some kind of commitment for the other towns in the district. She added that the state has mandated that districts submit a solid waste management plan by Oct. 1, of this year or it will prepare a plan for them at the towns' expense. The upgrade would expand the incinerator's capacity from about 15 tons per day to approximately 36 tons. Ms. O'Connor said the upgrade would also allow improvement in air quality. Mr. Bird stressed the fact that Plymouth does not have an ash landfill and it would cost the town \$340,000.00 to build one of its own.

Voted, by affirmative voice vote, to so authorize.

#### Article 34: REGIONAL REFUSE DISPOSAL DISTRICT.

Acceptance of the provisions of New Hampshire RSA 53-B:1 to 11 inclusive, providing for the establishment of a regional refuse disposal district, together with the towns of Ashland, Campton, Danbury, Dorchester, Ellsworth, Groton, New Hampton, Rumney, Thornton, Warren, Waterville Valley and Wentworth, and the construction, maintenance and operation of a regional refuse disposal facility by said district in accordance with the proposed agreement filed with the selectmen. (Requires ballot vote, simple majority.)

In response to the question of whether or not selectmen could guarantee that the membership of the district would not increase, Mr. Bird said that was not possible. He added that the Board expected towns to be able to vote on any district changes.

Voted, by ballot, simple majority, to provide for establishment of said district.

YES - 37

NO - 29

#### Article 35: DESIGN AND PERMITS FOR PLYMOUTH INCINERATOR/RECYCLING UPGRADE.

Authorization to raise and appropriate the sum of \$26,000.00 for final design and permits for the upgrade of the Plymouth Incinerator/Recycling Facility and Rumney Ash Landfill Site to be used by the thirteen Town Pemi-Baker Solid Waste District. The district strongly recommends this appropriation.

Voted, by affirmative voice vote, to so authorize.

#### Article 36: MUNICIPAL BUDGET LAW.

To see if the town will vote to adopt the provisions of the Municipal Budget Law. (This article inserted by petition. Requires ballot vote, simple majority.)

Voted, by affirmative voice vote, to indefinitely postpone Article 36 as it was incomplete and the public was not properly warranted concerning a municipal budget committee.

#### Article 37: MUNICIPAL BUDGET INCREASE LIMIT.

Shall the town adopt a provision limiting any increase to the Municipal Budgets to the Annual National Cost of Living Increase as applied to the past years (SIC.) gross budget. (This article inserted by petition.)

Voted, by affirmative voice vote, to indefinitely postpone Article 37.



#### Article 38: BEVERAGE CONTAINER REFUND.

Authorization to instruct the town's representatives to the General Court to respond to our Solid Waste crises by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (This article inserted by petition.)

Voted, by affirmative voice vote, to so instruct the town's representatives.

#### Article 39: ACCEPTANCE OF A TOWN ROAD - ROBERT H. AND MARY L. DRAGON.

Authorization for the selectmen to accept from Robert H. and Mary L. Dragon, for use as a town road, a deed to the town, which will be described as follows:

“A certain right of way situate westerly side of Beech Hill Road, Plymouth, Grafton County, State of New Hampshire, as depicted on a plan entitled “The Beechwoods”, a subdivision for Robert and Mary Dragon, Beech Hill Road, Plymouth, NH, surveyed October, 1987, by French Land Service, Inc., approved by the Plymouth Planning Board on December 29, 1987, and recorded in the Grafton County Registry of Deeds as plan No. 5011, more particularly bounded and described as follows:

Beginning at an Iron Rod on the westerly edge of Beech Hill Road, said Iron Rod marking the southeastern most corner of Lot #1 as depicted on the above-referenced plan No. 5011; thence in a generally southwesterly direction and following a curve to the right having a radius of 25.00' and a length of 41.63' to an Iron Rod (the straight line distance between the last two mentioned points being south 64 degrees 18' 35" west 36.98 feet); thence north 68 degrees 00' 0" west 104.45 feet to an Iron Rod; thence in a generally northwesterly direction and following a curve to the right having a radius of 219.33' and a length of 32.78' to an Iron Rod (the straight line distance between the last two mentioned points being north 63 degrees 43' 05" west 32.75 feet); thence continuing in a generally northwesterly direction and following a curve to the right 20.81 feet to an iron rod (the straight line distance between the two last mentioned points being north 56 degrees 43' 03" west 20.80 feet); thence north 54 degrees 00' 00" west 242.85 feet to an iron rod on the edge of a cul-de-sac; thence in a generally northwesterly direction 19.88 feet to an iron rod (the straight line distance between the last two mentioned points being (north 25 degrees 31' 40" west 19.07 feet); thence in a generally northwesterly direction along the edge of said cul-de-sac 90.46 feet to an iron rod (the straight line of distance between the last two mentioned points being north 38 degrees 31' 15" west 82.77 feet); thence in a generally westerly direction along the edge of said cul-de-sac 75.00 feet to an iron rod (the straight line distance between the last two mentioned points being south 65 degrees 38' 10" west 70.58 feet); thence in a southerly direction

along the edge of said cul-de-sac 75.00 feet to an iron rod (the straight line distance between the last two mentioned points being south 03 degrees 07' 05" east 70.58 feet); thence in a generally easterly direction along the edge of said cul-de-sac 80.12 feet to an iron rod (the straight line distance between the last two mentioned points being south 74 degrees 13' 10" east 74.75 feet); thence in a generally easterly direction 19.88 feet to an iron rod at the end of said cul-de-sac (the straight line distance between the last two mentioned points being south 82 degrees 28' 20" east 19.07 feet); thence south 54 degrees 00' 00" east 250.85 feet to an iron rod; thence in a generally southeasterly direction and following a curve to the left having a radius of 269.33' and a length of 65.81 feet to an iron rod (the straight line distance between the last two mentioned points being south 61 degrees 00' 00" east 65.65 feet); thence south 68 degrees 00' 00" east 113.89 feet to an iron rod; thence in a generally southeasterly direction and following a curve to the right having a radius of 25.00' and a length of 36.92' to an iron rod (the straight line distance between the last two mentioned points being south 25 degrees 41' 15" east 33.65 feet); thence north 16 degrees 36' 50" east 100.44 feet along the westerly edge of Beech Hill Road to the point of beginning. (This Article inserted by petition.)

Voted, by affirmative voice vote, to authorize acceptance of said road.

#### Article 40: ACCEPTANCE OF A TOWN ROAD - PATRICK E. RONDEAU AND MARY HALLORAN.

Authorization for the selectmen to accept from Patrick E. Rondeau and Mary Halloran, for use as a town road, a deed to the town, which will be described as follows:

Tract 1: A parcel of land located along the easterly side of Thurlow Street, so-called, a town highway in the Town of Plymouth, said parcel of land designated as "Parcel A" on a plan of land entitled "Carmel Estates, owned by Patrick and Barbara Rondeau, Thurlow Street, Plymouth, NH" dated July, 1986 and recorded on February 5, 1987 in the Grafton County Registry of Deeds as plan number 3992. Said parcel containing 0.15 acre.

Tract 2: beginning in the easterly side of "Parcel A" described above in Tract 1, said point being an iron pipe set in the westerly line of lot 15;

Thence turning and running along a curve to the right having an arch length of 31.09 feet to an iron pipe;

Thence turning and running S 66 degrees 30' 00" E, 181.85 feet to an iron pipe at the northwest corner of Lot 14;

Thence turning and running along the northerly boundary of Lot 14 to the northeast corner of said lot designated by an iron pipe;

Thence turning and running S 78 degrees 55' 55" E, 40.03 feet to an iron pipe;

Thence turning and running S 80 degrees 07' 02" W, 167.15 feet to an iron pipe located at the northeast corner of Lot 13;

Thence turning and running S 83 degrees 16' 02" E, 492.29 feet to an iron pipe set at the northeast corner of Lot 11;

Thence turning and running S 83 degrees 01' 53" E, 572.12 feet to an iron pipe set in the northerly line of Lot 8;



Thence turning and running along a curve to the right having an arc length of 29.60 feet to an iron pipe;

Thence turning and running along a curve to the left having a radius of 62.5 feet a distance of 288.84 feet to an iron pipe;

Thence turning and running N 83 degrees 01' 53'' W, a distance of 654.37 feet to a point at the southwest corner of Lot 3;

Thence turning and running N 83 degrees 16' 01'' W, a distance of 226.03 feet to a point;

Thence turning and running N 83 degrees 16' 02'' W, a distance of 165.77 feet to a point in a stone wall;

Thence turning and running along a curve to the right a distance of 218.16 feet along the northerly boundary of Carmel Drive as shown on said plan to a iron pipe;

Thence turning and running N 66 degrees 30' 00'' W, 180.38 feet to an iron pipe;

Thence turning and running along a curve to the right having an arc length of 31.74 feet to an iron pipe in the easterly line of "Parcel A" described in Tract 1;

Thence turning and running S 24 degrees 26' 00'' W, a distance of 90.01 feet to an iron pipe being the point and place of beginning.

Containing 2.23 acres and shown as Carmel Drive on the above referred to plan.

(This article inserted by petition.)

Voted, by affirmative voice vote, to so authorize acceptance of the road.

#### Article 41: ANY OTHER BUSINESS.

There was no other business and the 1989 Town Meeting was adjourned at 1:05 in the forenoon.

Respectfully submitted,  
Kathleen Latuch  
Town Clerk - Plymouth, NH

Carri • Plodzik • Sanderson  
Professional Association  
accountants & auditors

Stephen D. Plodzik, PA  
Robert E. Sanderson, PA  
Paul J. Mercier, Jr., CPA  
Edward T. Perry, CPA

193 North Main Street  
Concord, New Hampshire 03301  
Telephone: 603-225-6996

A. Bruce Carri, CPA, CFP  
Armand G. Martineau, CPA  
George W. Colburn, CPA  
Sudhir Naik, CPA  
Tamar M. J. Maynard, CPA  
James A. Sojka, CPA

February 9, 1989

To the Members of  
the Board of Selectmen  
Town of Plymouth  
Plymouth, New Hampshire

Dear Members of the Board:

We have completed our audit of the financial statements of the Town of Plymouth for the year ended December 31, 1988 and have issued our report thereon dated February 9, 1989. In connection with our examination, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. As explained further in the Appendix, our review of these systems was made in order to determine the extent of audit procedures and not to express an opinion on internal accounting control. Therefore, it would not necessarily disclose all weaknesses in the system.

We are pleased to report that no major deficiencies were identified during the course of our examination. Over the past few years, the continuing dedication toward the upgrading of systems and procedures has resulted in greater overall stability in the accounting department and have increased the efficiency of the system to generate needed accounting information for management.

Over the preceding year and during the course of our audit fieldwork, we had the opportunity to discuss accounting goals and objectives with personnel in these roles and with management. The following paragraphs present our comments and recommendations made and the prioritization of those objectives.

**ACCOUNTING SYSTEM AND COMPUTER FACILITIES**

Undoubtedly, while offering some opportunities for automation, the Town's computer facilities have provided many operational frustrations over the past several years. These facts aside, there is a growing need to further expand the Town's overall accounting and financial reporting capabilities, as well as to provide management with expanded informational resources. Where the present computer facilities have provided for the automation of only basic bookkeeping functions, it would not appear that these facilities would be capable of satisfying the Town's growing needs.

We recommend that consideration be given to the development of an overall computer facilities plan that will identify informational requirements of all departments and areas that would be best served by automation. At a minimum,

*TOWN OF PLYMOUTH*

*NEW HAMPSHIRE*

*LETTER OF COMMENTS AND RECOMMENDATIONS*

*DECEMBER 31, 1988*

we recommend that accounting systems be upgraded to include general ledger records and multi-fund accounting capabilities. It would also appear that management would benefit from the greater availability of computer resources.

*ACCOUNTING POLICIES AND PROCEDURES*

The functioning of key accounting and operational controls is dependent upon the task knowledge of employees such that the absence or termination of certain employees may not provide the continuity necessary to ensure the continued enforcement of control procedures. In light of growing informational requirements by management and other Town officials, we have recommended that the Town establish a formal manual of accounting and related administrative procedures necessary for satisfying those requirements.

This type of manual can be used to set forth job descriptions and lines of authority and supervision for all departments, as well as report formats, account codes and descriptions, and similar descriptive materials. The benefits of the manual include providing documentation in one location on the entire financial operations of the government, thereby facilitating an understanding of those operations by all members of management and providing detailed guidance to all personnel involved in financial activities. The training of new personnel would also be facilitated.

We recommend that this manual be developed in conjunction with a formal management plan which identifies and prioritizes the financial systems. Implementation of systems without an overall strategy, developed and agreed to by responsible individuals, could result in both inadequate systems and inappropriate use of Town resources.

*GENERAL FIXED ASSETS ACCOUNTING RECORDS*

Like many communities, Plymouth does not maintain a formal record of general fixed assets. However, control over the use and safeguarding of Town assets is important. From our testing, it appeared that policies and procedures regarding the control and inventory of fixed assets for insurance purposes may be inadequate. Therefore, we have recommended that policies and procedures be formalized and that consideration be given to the development and automation of these accounting records.

Items to consider in establishing a capitalization policy and fixed assets records would be the method of taking inventory, determination of cost or other reasonable basis for valuation, and policy assignment of responsibility for record-keeping systems.



TOWN OF PLYMOUTH

NEW HAMPSHIRE

LETTER OF COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1988

CENTRALIZED STANDARD PURCHASE ORDER SYSTEM

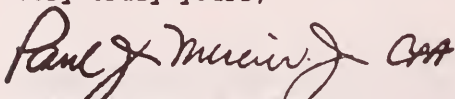
In order to provide greater control over Town acquisitions, management may wish to consider the implementation of a centralized standard purchase order system. The benefits of such a system are numerous and include the following:

- a. Controls over all disbursements, including contracted services, thereby creating better management over departmental appropriations.
- b. Assurance that all encumbrances are recorded in the proper period and that all unexpended appropriations are returned to the general fund balance to be available for use in determining the subsequent year's tax rate.
- c. Provide a basis for verifying the price agreed upon between the Town and vendors.
- d. Provide additional verifications and evidence of receipt of goods.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our examination has helped us to achieve efficiencies in completing our audit.

If, after you have had the opportunity to review our report, you have any questions, we would be pleased to meet with you at your convenience to discuss them.

Very truly yours,



CARRIE PLODZIK SANDERSON  
Professional Association



# **BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1989**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
January 7	Nora Lynn	James B. Grace	Lynn N. Begor	Hanover, NH
January 21	Sean Cahill	Gerard J. Boyle	Barbara A. Cahill	Hanover, NH
February 1	Colton Williams	Robert M. Pike	Rondi Woods	Laconia, NH
February 2	Captain Mo Alpheus F.M.	Maurice P. Baxter	Susie M. Woodward	Hanover, NH
February 18	Sarah Ashley	Paul S. Richelson	Patricia M. Gordon	Laconia, NH
February 18	Lauren Ann	Robert R. Sargent	Pauline A. Belanger	Laconia, NH
February 28	James William	Louis W. Bengten	Denise M. Simpson	Laconia, NH
March 1	Trisha Renee	Mark T. Ware	Renee F. Bood	Concord, NH
March 4	Megan Elizabeth	Donald N. Jacques	Claire E. Sigel	Plymouth, NH
March 4	Zachary Michael	Michael J. Long	Lisa A. MacDonald	Concord, NH
March 12	Elena Marie	John W. Kulig	Anne M. Jung	Plymouth, NH
March 13	Ashley Marie	Andre M. Lanfreniere, Sr.	Dawn F. Greenwood	Plymouth, NH
March 16	Jess Taylor	Stephen W. Mosman	Dixie K. Abbott	Concord, NH
April 18	Steven Edward	John W. Holden	Donna Desmond	Concord, NH
April 19	Dennis Roscoe	Dennis E. Collins	Deborah J. Wilbur	Hanover, NH
May 5	Garreth Michael	Matthew J. Turner	Marsha L. Coates	Nashua, NH
May 6	Corey Hale	James W. Davis	Betsy A. Foster	Plymouth, NH
May 14	Katlyn Mae	Dale P. Blackey	Wynne E. Smith	Plymouth, NH
May 15	Jason Robert	Dana A. Edwards	Leslie C. St. Louis	Plymouth, NH
June 2	Basileos	Charles Karageorgos	Kyriaki Sidiropoulou	Plymouth, NH
June 15	Shaun Michael II	Shaun M. Flynn	Julie Jameson	Concord, NH
June 29	James Stephen	Thomas J. Hannon	Dayna Beal	Laconia, NH
July 28	Austin James	Michael D. Reynolds	Brenda J. St. George	Franklin, NH
October 27	Jennifer Lynn	Meldon L. Lamson, Jr.	Rayleene A. Hutchins	Laconia, NH
October 29	Katherine Stewart	Louis R. Desloges	Jennifer Davis	Laconia, NH
October 30	Kimberly Michelle	Wilfred D. Libby	Michelle C. Kuhar	Hanover, NH
November 14	Thomas Wesley	Wesley C. Howard, Jr.	Kathleen A. McInnis	Plymouth, NH
November 25	Justin Micheal	Christopher A. Alves, Sr.	Samantha A. Holl	Plymouth, NH
December 21	Ian Willis	Rexford F. Burnette	Stacey E. Spafford	Concord, NH
December 22	Timothy Neal	James R. Mitchell	Ellen J. Dearborn	Laconia, NH
December 22	Benjamin Quimby	James R. Mitchell	Ellen J. Dearborn	Laconia, NH
December 24	Christopher Robert	Dennis R. Juniper	Susan A. Brady	Plymouth, NH
December 31	Jennifer Lee	Dan O. King	Janet L. Peters	Laconia, NH
December 31	Sarah Marie	Brian E. Murphy	Christine Engel	Concord, NH

# **MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1989**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 16	Merton Miller	Plymouth, NH	Beatrice Rita Rollins	Plymouth, NH
March 8	Robert Allen Haskell	Plymouth, NH	Sandra Ann Ramsay	Plymouth, NH
March 11	Timothy John Shuffleton	Plymouth, NH	Ariane Allen	Plymouth, NH
March 24	Lee David Torsey	Plymouth, NH	Melissa Ann Rollins	Ashland, NH
April 1	Kenneth Arnold Elliot	Plymouth, NH	Ethel Louise Kenneson	Runney, NH
April 8	Michael E. Duffy	Plymouth, NH	Fayleen Louise Filion	Plymouth, NH
April 17	James Francis Cronin	Plymouth, NH	Pamela May McGee	Plymouth, NH
April 22	Gregory L. Paquette	Ashland, NH	Karen L. Allen	Plymouth, NH
May 21	Alec Willis Stewart, Jr.	Plymouth, NH	Jodi Ann Fennell	Plymouth, NH
June 3	Douglas Edward Caldwell	Plymouth, NH	Linda Jean Stiles	Plymouth, NH
June 17	James John Leone	Hebron, NH	Brenda Anne Christiansen	Plymouth, NH
June 24	Timothy Francis Sweetsir	Plymouth, NH	Debra Elaine Morse	Plymouth, NH
June 24	Gardiner Luttrell Tucker, Jr.	Plymouth, NH	Marcia Alice Semerad	Plymouth, NH
July 13	Donald Kenneth DeForge	Plymouth, NH	Kelley Ann Gushue	Plymouth, NH
July 15	Timothy Gotwols	Plymouth, NH	Sandra Lillian Jones	Plymouth, NH
July 22	John Paul Viano	Plymouth, NH	Elizabeth Hope Baumgartner	Plymouth, NH
August 5	Jeffrey George White	Plymouth, NH	Kelly Ann Murphy	Plymouth, NH
August 19	Donald Lee Hundgen	Plymouth, NH	Sarah Stevens Rutledge	Plymouth, NH
August 19	Peter Avery Gregori	Plymouth, NH	Judy Ann Horton	Plymouth, NH
August 19	Marc Richard Cray	Holderness, NH	Darlene Ann Sawicki	Plymouth, NH
August 19	Gary W. Goddard	Concord, NH	Pamela R. Cushing	Plymouth, NH
August 26	John Everett Judson McGray III	Plymouth, NH	Kelley Ann Carter	Plymouth, NH
September 2	Victor A. Gaudette	Bellaire, TX	Dorothea R. Brown	Plymouth, NH
September 2	Stephen Richard Kain	Plymouth, NH	Carole Anne Kerwin	Plymouth, NH
September 11	Shawn Patrick Ingerson	Plymouth, NH	Donna Marie Mooney	Plymouth, NH
September 13	Jack Francis Dow	Plymouth, NH	Julia Way	Plymouth, NH
September 16	James Joseph Bergeron	Rutland, VT	Cindy E. Gauthier	Plymouth, NH

October 7	Peter Andrew Wheeler	Windham, ME	Mary Anne Mayhew	Plymouth, NH
October 7	Jonathan Robert Francis	Plymouth, NH	Diane L. Yeaton	Plymouth, NH
October 21	Donald Andrew Joyce	Plymouth, NH	Phyllis A. Davis	Plymouth, NH
October 21	Dale Kevin Blossom	Plymouth, NH	Judith Mary Rafferty	Plymouth, NH
October 28	Dale Sylvester Medbery	Plymouth, NH	Gabriele Currier	Plymouth, NH
November 9	Arthur Robert Bushika	Plymouth, NH	Christina Ann Downey	Plymouth, NH
December 9	Ronald George Ramsey	Plymouth, NH	Sandra Twitchell Currier	Plymouth, NH
December 28	Thomas W. Armstrong	Plymouth, NH	Mary Louise Mauchly	Plymouth, NH

# DEATHS RECORDED IN THE TOWN OF PLYMOUTH, NH FOR THE YEAR ENDING DECEMBER 31, 1989

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
January 3	Violet Spafford	Littleton, NH	Elmer E. Woodbury	Florence Chase
January 6	Ada Allen Sargent	Plymouth, NH	Charles L. Allen	Carrie M. Brown
January 26	Helen J. White	Lancaster, NH	Unknown	Unknown
January 27	Charles Raymond Bishop	Plymouth, NH	Horace G. Bishop	Loretta F. Melanson
February 21	Joan Nancy Minickiello	Plymouth, NH	Joseph Holub	Jeannette Sikorsky
March 2	Florence W. Steele	Plymouth, NH	Unknown	Unknown
March 12	Charles S. Clark	Plymouth, NH	Victor Clark	Ruth Wheller
March 30	Emery S. Doane	Plymouth, NH	Willard E. Doane	Laura Cassidy
April 4	Leonard J. Kenney	Plymouth, NH	William Kenney	Jennie Hannaford
April 17	Virginia M. Wood	Plymouth, NH	Roland Watson	Anna Merrill
April 17	Gertrude Silver	Plymouth, NH	Diamond Shaw	Ida Sargent
April 26	Clifford B. Learned	New London, NH	Unknown	Unknown
May 31	Percy Madore	Laconia, NH	Edwin Madore	Elizabeth Gendron
June 5	Carl F. Doran	Plymouth, NH	John M. Doran	Camilla M. Lewis
June 10	Willard Wakefield	Manchester, NH	Caleb Wakefield	Helena (Unknown)
July 7	Gertrude Bailey	Plymouth, NH	Richard Norris	May Hyland
July 16	Ethel J. Akerman	Plymouth, NH	David Dow	Annie Cummings
July 16	Eleanor R. McGowan	Plymouth, NH	John Rogers	Nora Buckley
July 28	Roy Franklin Pierce	Plymouth, NH	Artemus Pierce	Hannah LaClair
August 5	Harold G. Wallace	Laconia, NH	George B.M. Wallace	Lucia Dearborn
August 6	Emma M. Fransen	Plymouth, NH	(Unknown) Johnson	Unknown
August 8	Margaret Blood	Plymouth, NH	Blaise Surette	Adeline Goguen
August 20	Bert E. Hopkins	Hanover, NH	William H. Hopkins	Maria Larson
September 18	Lyla M. Kidder	Plymouth, NH	Fred Barnard	Maude (Unknown)
September 22	Evelyn Mary Donovan	Concord, NH	Elenterio Gemmiti	Italia Schimurri
October 9	Walter J. Franusiak	Plymouth, NH	Michael Franusiak	Rose Fray
October 12	Sadie M. Jacques	North Haverhill, NH	Roman Ciesla	Magdalena Ligman
October 13	Esther M. Proulx	Plymouth, NH	Abraham Choquette	Maude Thompson
October 14	Neal David Mitchell, Sr.	Plymouth, NH	Joseph T. Mitchell	Blanche Morton
October 18	Virginia H. Cushing	Plymouth, NH	Earl Stewart	Irene Miller
October 20	Donna R. Lamson	Plymouth, NH	Fred Dolloff	Minnie Childs
December 5	Sylvia H. Drake	Plymouth, NH	John Robie	Elizabeth Bacon
December 12	Everett G. Sawyer	Laconia, NH	George Sawyer	Gertrude Clark



**Plymouth  
Warrant  
and  
Budget**



**THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE 1990 ANNUAL MEETING  
OF THE TOWN OF PLYMOUTH**

---

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Town Hall in said Plymouth on Tuesday, the 13th of March, next, polls to be open for voting on Articles 1 through 15 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Regional High School in said Plymouth on Wednesday, the 14th day of March, next, at 7:00 o'clock in the afternoon for the second session of the town meeting at which time action will be taken upon the remaining articles of this warrant.

Article 1. To elect all town officers which appear on the official town ballot for the ensuing year.

Article 2. Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50.

(This article inserted by petition.)

Yes\_\_\_\_\_

No\_\_\_\_\_

Article 3. Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is \$1,400, rather than \$700.

(This article inserted by petition.)

Yes \_\_\_\_\_

No \_\_\_\_\_

Article 4. Are you in favor of the adoption of Amendment No 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 202. Term Definitions: Amend the existing definition of Home Occupation to clarify that it is any use conducted from or within a residential dwelling unit and that the use will not change the residential character of the building.

Section 412. Home Occupation: Add specific criteria defining a home occupation including a requirement that the principal operator reside on the premises; it shall not include tea rooms, snack bars, restaurants, etc.; no indication of the use as a home occupation shall be visible on the exterior of the building nor the lot, except a sign; outdoor storage of materials shall be screened from view; and there shall be no noise, odor, traffic nor other nuisances to the surrounding neighborhood?

Article 5. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 401.1. New Structures: Remove the provision allowing for Planning Board approval for more than one main structure or more than three accessory buildings on a lot add the requirement that a special exception will be needed to allow for more than one main structure or three accessory buildings on a lot to apply to all zones.

Sections 304.1 Residential, Single Family; 304.2 Residential, Multiple Unit Dwelling; 304.3 Agricultural; 304.4 Civic/Institutional; 304.5 Commercial, Village; 304.6 Commercial, Highway: Add "more than one main structure" and "accessory buildings in excess of three (3)" to the list of uses allowed by special exception?

Article 6. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 408. Signs: Clarify that no portion of a sign shall extend over or into a traveled way and delete the provision allowing for Planning Board approval of signs exceeding a total of 100 square feet?

Article 7. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 202. Term Definitions: Amend the definition of "Parking Space, Off-Street" to be 9 feet wide by 19 feet long as a reduction from the current 10 feet wide by 20 feet long and clarify that a parking space is exclusive of properly related access to a public street or alley and maneuvering room.

Section 411. Off-Street Parking: Add subsections outlining that the intent of these parking requirements is to ensure the public safety and that plans for off street parking are reviewed by the Selectmen and Planning Board after consideration of vehicle and pedestrian safety. Parking standards contained herein shall not apply to existing buildings or uses or for uses where a land use permit has been issued prior to the effective date of this amendment. The standards contained herein will apply to all expansions, extensions or intensifications of buildings or uses and will apply to an entire property when such expansion, extension or intensification results in an increase in the parking requirements of more than 25%. This amendment also clarifies that special exception will be required to allow parking on property other than that of the related use. In addition there is a clarification of the required quality and maintenance of off street parking facilities as well as a general renumbering of the entire section.



Section 304.1 Residential, Single Family; 304.2 Residential, Multiple Unit Dwelling; 304.3 Agricultural Zone; 304.4 Civic/Institutional; 304.5 Commercial, Village; 304.6 Commercial, Highway: Add "Parking facilities on land other than that of the related use" to the list of uses allowed by special exception?

Article 8. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Article VII. Protection of Floodplains: Strike the entire article and replace with the New Hampshire Model Floodplain Development Ordinance as requested by the State of New Hampshire Office of Emergency Management. The model ordinance contains most of the provisions we now have but has undergone several revisions since it was first written and these changes must be reflected in our regulations. The new Article VII will also retain the provisions for the environmentally sensitive zone as well as an additional requirement that any embankments remaining as a result of the placement or removal of fill shall be graded and stabilized to reduce erosion and that the maximum slope of an embankment shall be no greater than 3:1 unless designed otherwise by a qualified engineer?

Article 9. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 902. Land Use Permit: Add the following line: "I. Installation of fuel storage tanks of 1000 gallons or more."?

Article 10. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 1002. Membership of the Board of Adjustment: Provide for the appointment of Zoning Board of Adjustment members by the Selectmen rather than election at town meeting to be consistent with the laws governing the method of appointment and to clarify that the Selectmen may appoint up to five alternate members. Also include transitional language to clarify that existing board members will continue to serve out their terms and that their successors will be appointed?

Article 11. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 1006. Rehearing and Appeal Procedures: Clarify that the provisions of RSA 677 shall be followed when a rehearing on a Zoning Board decision is sought and that the initial step is not an appeal directly to Superior Court?

Article 12. Are you in favor of the adoption of Amendment No. 9 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Add to the existing multiple unit dwelling residential district in Article III, Section 304.2, that portion of the current single family residential district (Section 304.1) beginning at the intersection of Emerson Street and Highland Street, running northerly 200 feet along the center of Emerson Street. Then running easterly parallel to and 200 feet north of Highland Street to a point 200 feet west of Langdon Street. Then southerly to the center of Highland Street. Then westerly up the center of Highland Street to the intersection of Highland and Emerson Street (the point of beginning)?

(This Amendment approved by the Planning Board).

Article 13. Are you in favor of the adoption of Amendment No. 10 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Amend Article I by adding the following sections following Section 103:

Section 104. Other Ordinances

Any more restrictive provisions of other town ordinances, expressly including but not limited to the subdivision regulations for the Town of Plymouth, New Hampshire, shall hereby be incorporated by reference.

Section 105. More restrictive standards apply if the standards established by any provision of this ordinance or any other town ordinance are more restrictive than minimum state standards, the more restrictive standard shall apply?

(This Amendment disapproved by the Planning Board).

Article 14. Are you in favor of the adoption of Amendment No. 11 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Amend Article II by adding the following to the definition of Cluster Development:

Any development of real estate under common ownership with more than two dwelling units shall be deemed a cluster development?

(This Amendment disapproved by the Planning Board).

Article 15. Are you in favor of the adoption of Amendment No. 12 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III by adding the following to Section 304:

All uses of land shall be in accordance with the soil/slope provisions of the subdivision regulations of the Town of Plymouth, New Hampshire and all density calculations shall be based on same soil/slope provisions?

(This Amendment disapproved by the Planning Board).



## **DELIBERATIVE SESSION**

Article 16. To see if the town will raise and appropriate the sum of one hundred, seventy thousand dollars (\$170,000.00) for the purpose of purchasing a highway sweeper and to fund the clean up of the fuel spill at the highway garage; said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Requires paper ballot, 2/3 majority, polls to be open one hour)

Article 17. To see if the town will raise and appropriate an amount not to exceed the sum of one million, five hundred thousand dollars (\$1,500,000.00) to fund the transitional six month budget for the period beginning January 1, 1991 to June 30, 1991, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(Requires paper ballot, 2/3 majority, polls to be open one hour)

Article 18. To see if the town will raise and appropriate the sum of five hundred, eighty thousand dollars (\$580,000.00) to purchase the Easter Seals property (4.18 acres, 8,400 square feet) and to renovate the building to provide space for a Police Facility including original equipment for same, to authorize the withdrawal of six thousand, five hundred dollars (\$6,500.00) from the Capital Reserve Account established for the purpose of police radio replacement, the balance of said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(Requires paper ballot, 2/3 majority, polls to be open one hour)

(Alternative Article, to be passed over if Article 18 approved.)

Article 19. To see if the town will vote to raise and appropriate the sum of sixty thousand, thirty dollars (\$60,030.00) to lease and maintain the Easter Seals property for a period of one year.

Article 20. To see if the town will vote to raise and appropriate the sum of fifty-four thousand, three hundred dollars (\$54,300.00) toward a complete property revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration, said revaluation to be completed for the tax year 1991 and to authorize the withdrawal of thirteen thousand dollars (\$13,000.00) from the Capital Reserve Account established for that purpose; the balance of forty-one thousand, three hundred dollars (\$41,300.00) to be raised through taxation. (The sum of forty thousand dollars [\$40,000.00] is included in the 1991 six month budget to complete the revaluation.)

Article 21. To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

Article 22. To see if the town will authorize the Selectmen to dispose of tax deeded property by a public auction to the best interest of the town or to not-for-profit groups or corporations for the purpose of it being used for the building of low cost or affordable housing, the definition of which to be determined by the Selectmen.

Article 23. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Article 24. To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from State, Federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-B.

Article 25. To see if the town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-A "Establishment of Fees".

Article 26. To see if the town will vote to raise and appropriate the sum of \$28,846.00 for the below listed agencies:

I 93 Gateway Chamber of Commerce .....	\$ 600
Speare Memorial Hospital .....	3,300
Community Action Outreach .....	1,985
Pemi-Baker Senior Citizens .....	1,575
Plymouth Area Crisis Services .....	630
Animal Control Agreement with Humane Society .....	780
Pemi-Baker Home Health Agency .....	15,560
Grafton County Senior Citizen Council .....	4,346
Lakes Region Association .....	70



Article 27. To see if the town will vote to raise and appropriate the sum of \$4,500.00 to be paid to the Lakes Region Community Services Council, in furtherance of their care for the developmentally disabled who live in the town. (This Article inserted by petition.)

Article 28. That the sum of \$1,000.00 (one thousand dollars) be appropriated to assist in funding a law enforcement Explorer Post in the Town of Plymouth. (This Article inserted by petition.)

Article 29. To see if the town will vote to accept a gift of land from the Pemigewasset National Bank to be used for the purpose of building a public library and to authorize the Selectmen to negotiate the terms and conditions of said donation as they deem appropriate.

Article 30. To see if the town will vote to raise and appropriate the sum of five hundred, ten thousand dollars (\$510,000.00) [which includes accrued interest] for the purpose of planning, land acquisition, construction and the original equipping of a public library; to authorize the shared development with the Pemigewasset National Bank of the property at the corner of Russell and Highland Streets; this project to be funded in total by a donation from the Young Ladies' Library Association. Funds are to be kept in a separate general fund account previously established by the Town Treasurer.

Article 31. To see if the town will vote to raise and appropriate the sum of fifty seven thousand dollars (\$57,000.00) for the purpose of purchasing an ambulance for the Fire/Ambulance Department, and to offset this amount by a withdrawal of thirty-eight thousand dollars (\$38,000.00) from the capital reserve fund established for that purpose and to raise the remaining amount through taxes.

Article 32. To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to fund the following capital items:

Police Cruiser .....	\$ 15,000
Loader for Incin. Recycling Facility .....	10,000

Article 33. To see if the town will vote to authorize the Selectmen to enter into a lease/purchase agreement for the purpose of leasing an aerial ladder truck for the Fire Department, and to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for that purpose and to offset this amount by a withdrawal of sixty-six thousand dollars (\$66,000) from the capital reserve fund established for that purpose and to raise the remaining amount through taxes.

Article 34. To see if the town will vote to authorize the Board of Selectmen to accept fifteen thousand dollars (\$15,000) from Plymouth State College to offset the cost of Fire Department capital improvements.

Article 35. To see if the town will vote to raise and appropriate the sum of \$1,193,711.00 to defray town charges for the ensuing year:

General Government	
Salaries & Fees .....	\$ 49,985
Expenses .....	202,970
Election and Registration Fees .....	3,390
Buildings .....	26,200
Reappraisal of Property .....	19,500
Planning and Zoning .....	47,421
Legal Expenses .....	15,000
Contingency Fund .....	25,000
Emergency Management .....	2,400
Street Lighting .....	42,000
Vital Statistics .....	400
General Assistance .....	20,000
Patriotic Purposes .....	675
Band Concerts .....	1,500
Town Common .....	675
Debt Service .....	174,715
Bond Issue Costs .....	20,000
FICA/Insurance .....	541,880

Article 36. To see if the town will vote to raise and appropriate the sum of \$1,708,695.00 for 1990 departmental operations:

Cemetery .....	\$ 22,105
Police Department .....	542,550
Fire Department .....	347,434
Highway Department .....	286,307
Incinerator/Recycling .....	243,465
Ambulance .....	28,502
Library .....	58,482
Parks and Recreation .....	173,500
Airport .....	6,350

Article 37. To see if the town will vote to raise and appropriate the sum of ten thousand, eleven dollars (\$10,011.00) for 1990 to fund the Pemi-Baker Solid Waste District, said funding to be offset by 30% in revenue from Plymouth State College as per the Solid Waste Agreement between the town and the college.

Article 38. To see if the town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the “Decade of the Environment.”

Article 39. To see if the town will authorize the Selectmen to sell the town owned lot at the corner of Langdon and Cummings Streets by public auction or bid to the best interest of the town.

Article 40. To see if the town will vote to deed over to the Pemi-Valley Chapter of NH Habitat for Humanity, Inc., for the sum of \$1.00, the town owned lot (20-18-12) on the corner of Cummings and Langdon Streets. Lot size is 22,275 square feet. Pemi-Valley Habitat intends to build a duplex home on it (subject to ZBA special exception approval) to be sold at no profit and no interest to low income families, thus putting the property back on the Plymouth tax rolls. (This article inserted by petition.)

Article 41. To see if the town of Plymouth will vote to deed over to the Pemi-Valley Habitat Chapter of NH Habitat for Humanity, Inc., for the sum of \$1.00, the town owned lot (tax map number 20-1-5) on Highland Street. Lot size is 1.7 acres. Pemi-Valley Habitat intends to build a duplex home on it (subject to ZBA special exception approval) to be sold at no profit and no interest to low income families, thus putting the property back on the Plymouth tax rolls. (This article inserted by petition.)

Article 42. To see if the town will vote to hold the annual Town Meeting on the second Tuesday of May for the selection of town officers and the transaction of all other town business, pursuant to RSA 39:1-a.

Article 43. To see what direction the town favors with respect to Smith Bridge. The Selectmen would like to receive input so that a plan may be developed and presented for Town Meeting action in 1991.

Article 44. To see if the town will vote to authorize the Selectmen to accept from Samuel G. McGlaufflin, for use as a town road, a deed to the town for an existing private way fifty feet (50') in width to be known as Morgan Drive, which private way is shown on a plan entitled "Fairground Common", Plymouth, New Hampshire, by Gilbert C. Castle dated July, 1972. The plan is recorded in the Grafton County Registry of Deeds at Plan #5447. Said private road consists of the right-of-way off the southerly side of Fairgrounds Road, formerly known as Sunrise Circle, which extends in a generally southern direction from Fairgrounds Road, approximately four hundred feet (400') and extends around the center lots #14A, B, C, D, E, and F, and returns in a northerly direction to the said Fairgrounds Road, a distance of approximately another four hundred feet (400') more or less. The existing right-of way services thirty eight (38) residents, and plans are under construction for an additional thirty two (32) tenants together with an additional six (6) single family homes. (This Article inserted by petition.)



Article 45. To see if the town will vote to authorize the Selectmen to accept from Frontenac Ski Area, Inc., for use as a town road to be known as Chadarin Lane, a deed to the town which will be described as follows: beginning at an iron rod on the southerly side of Parker Street at the northwest corner of Lot Number 2, now owned by Brian and Carol Walsh; thence south 29 degrees 00'30" east 60 feet along the westerly side of Lot 2 to an angle point; thence continuing along the westerly side of Lot 2 south 00 degrees 59'25" east 208.79 feet to an iron rod at the corner of Lot 2 and Lot 7; thence continuing south 00 degrees 59'25" east 120.00 feet along the westerly side of Lot 7 to the point of curve; thence continuing on Lot 7 along a curve in the road, to the point of tangency at the corner of Lots 7 and 8, said curve having a radius of 125.00 feet and an arc length of 144.22 feet; thence continuing south 80 degrees 45'00" east along the southerly side of Lots 8, 9 and 10, 355.00 feet to the point of curve on the southerly side of Lot 10; thence continuing along the curve in the road along the southerly side of Lot 10 and the southwesterly side of Lot 11 to an iron rod on the easterly side of the road at the southerly most corner of Lot 11, said curve having a radius of 125. feet and an arc length of 161.34 feet; thence south 83 degrees 12'15" west 50.00 feet crossing the road to a point on the southwesterly side of said road; thence continuing along a curve on the southerly side of the road to an iron rod, said curve having a radius of 75.00 feet and an arc length of 96.81 feet; thence continuing along the southerly side of the road north 80 degrees 45'00" west 366.81 feet to an iron rod; thence continuing along a curve on the southerly side of the road and the easterly side of Lot 6 to an iron rod at the corner of Lots 5 and 6 on the westerly side of the road, said curve having a radius of 175.00 feet and an arc length of 201.90 feet; thence north 00 degrees 59'25" west along the easterly side of Lots 5, 4, and 1, 415.38 feet to an iron rod on the easterly side of Lot 1, now owned by Christopher and Faith Northrop; thence along a curve having a radius of 20.00 feet and an arc length of 20.94 feet to an iron rod on the southerly side of Parker Street; thence south 60 degrees 59'30" east along the southerly side of Parker Street 103.92 feet to the point of beginning.

Meaning and intending to convey that portion of the road known as "Chadarin Lane," that services Lots 1 and 2 and Lots 4 through 11 on the plan entitled "Subdivision for Frontenac Ski Area Inc., Plymouth, N.H.", surveyed July 1985 by John R. French; and June 1987 and August 1988, by French Land Services, Inc.

Also meaning and intending to convey a temporary "T" type turn-around at the end of Chadarin Lane. Said turn-around described as follows:

Beginning at an iron rod at the southerly most corner of Lot 11, on the easterly side of the above mentioned road, thence north 83 degrees 12'15" east 40.00 feet to a point; thence turning at a 90 degree angle south 06 degrees 47'45" east 40.00 feet to a point; thence turning a 90 degree angle south 83 degrees 12'15" west 130.00 feet to a point; thence turning at a 90 degree angle north 06 degrees 47'45" west 40.00 feet to a point; thence turning at a 90 degree angle north 83 degrees 12'15" east 40.00 feet to a point on the southwesterly side of Chadarin



Lane; thence continuing across said road north 83 degrees 12'15" east 50.00 feet to the point of beginning.

The above mentioned "temporary turn-around" is conveyed with the understanding that at the time that Chadarin Lane is extended, any portion of the temporary turn-around that is located outside of the 50 foot right-of-way of Chadarin Land will revert back to the abutting owners.  
(This article inserted by petition.)

Article 46. To see if the town will vote to authorize the Selectmen to accept the road servicing the homes in the subdivision known as "Reservoir Heights," this road commonly known as Heights Road. Said road being a total distance of 750 feet, including the cul-de-sac, from Reservoir Road. The subdivision was approved by the Plymouth Planning Board in April, 1988, and recorded at the Grafton County Registry of Deeds, Plan #4916. Said road to be taken when deemed acceptable by the Plymouth Board of Selectmen and is described as follows:

Beginning at a point on the southerly side of Reservoir road and the northerly side of Lot 2 of a subdivision for Arlyn Clement, Michael Legault and Sherburn Ramsay; thence southwesterly along a curve having a radius of 20.00 feet and an arc length of 32.13 feet to an iron pipe on the westerly side of Lot 2; thence proceeding south 23 degrees 30'00" west along the westerly side of Lots 2 and 3, 405.48 feet to an iron pipe at the corner of Lots 3 and 4, said pipe marking the beginning of the curve of the road; thence proceeding along said curve having a radius of 232.28 feet and an arc length of 97.90 feet to an iron pipe; thence continuing south 00 degrees 30'00" east a distance of 80.85 feet to an iron pipe at the corner of Lots 4 and 5; thence proceeding along a fillet curve at the beginning of the cul-de-sac to an iron pipe on the easterly side of the cul-de-sac, said curve having a radius of 20.00 feet and an arc length of 19.88 feet. Thence continuing around the cul-de-sac along Lots 5, 6, and 7 for a distance of 320.58 feet to an iron pipe on the easterly side of Lot 8, said cul-de-sac having a radius of 62.50 feet; thence proceeding along a fillet curve to an iron pipe on the easterly side of Lot 8; said curve having a radius of 20.00 feet and an arc length of 19.88 feet; thence continuing along the easterly side of Lot 8 north 00 degrees 30'00" west 80.85 feet to an iron pipe at the beginning of a curve; thence continuing along said curve, having a radius of 282.28 feet and an arc length of 118.24 feet, to an iron pipe at the corner of lot 8 and lot 9; thence continuing along the easterly side of Lots 9 and 10 north 23 degrees 30'00" east 408.70 feet to an iron pipe on the easterly side of Lot 10; thence continuing along a fillet curve, having a radius of 20.00 feet and an arc length of 30.71 feet to a point on the southerly side of reservoir road; thence south 64 degrees 27'00" east 90.06 feet to the point of beginning.

Meaning and intending to convey the road shown on a plan entitled "Subdivision for Arlyn Clement, Michael Legault and Sherburn Ramsay, Reservoir Road, Plymouth, N.H." surveyed November, 1987 by French Land Services, Inc., and recorded at the Grafton County Registry of Deeds, Plan #4916.  
(This Article inserted by petition.)

Article 47. To transact any other business that may legally come before said meeting.

Given under our hands this 12th day of February, 1990.

Henry C. Bird  
Peter J. Goodwin  
Roger G. Kleinpeter  
Selectmen, Town of Plymouth

A True Copy, Attest  
Henry C. Bird  
Peter J. Goodwin  
Roger G. Kleinpeter  
Selectmen, Town of Plymouth

# BUDGET OF THE TOWN OF PLYMOUTH, NH

## 1990

PURPOSES OF APPROPRIATION (RSA 31:4)	1990		1991-6 months	
	Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91) (omit cents)	
1 Town Officers' Salary	45,800	45,662	49,985	26,670
2 Town Officers' Expenses	185,114	194,812	202,970	113,820
3 Election and Registration Expenses	1,250	1,357	3,390	1,380
4 Cemeteries	26,745	26,226	22,105	11,800
5 General Government Buildings	39,000	48,862	26,200	13,100
6 Reappraisal of Property	17,450	17,450	19,500	19,500
7 Planning and Zoning	58,330	45,744	47,421	26,199
8 Legal Expenses	7,000	14,866	15,000	7,500
9 Advertising and Regional Association	664	664	670	335
10 Contingency Fund			25,000	12,500
11				
12				
13				
14				
<b>PUBLIC SAFETY</b>				
15 Police Department	515,464	513,479	542,550	283,278
16 Fire Department	336,760	317,455	347,434	152,856
17 Emergency Management	2,585	2,457	2,400	480
18 Building Inspection				
19 Plymouth Area Crisis Services	600	600	630	315
20 Law Enforcement Explorer Post			1,000	0
21				
22				
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>				
23 Town Maintenance				
24 General Highway Department Expenses	270,395	276,858	286,307	146,030
25 Street Lighting	40,000	34,730	42,000	21,000
26				
27				
28				
29				
30				
<b>SANITATION</b>				
31 Solid Waste Disposal	228,350	189,041	243,465	134,070
32 Garbage Removal				
33 Pemi-Baker Solid Waste District	26,000	26,004	10,011	10,011
34				
35				
36				
<b>HEALTH</b>				
37 Health Department				
38 Hospitals and Ambulances	29,387	26,667	31,802	6,960
39 Animal Control	600	600	780	390
40 Vital Statistics	400	400	400	400
41				
42				
43				
<b>WELFARE</b>				
44 General Assistance	20,000	16,406	20,000	12,000
45 Old Age Assistance-Baker Pemi Seniors	1,500	1,500	1,575	790
46 Aid to the Disabled-Grafton County Seniors	4,179	4,179	4,346	2,175
47 Pemi-Baker Home Health	14,365	14,364	15,560	7,780
48 Community Action Outreach	1,890	1,890	1,985	1,000
Lakes Region Community Service Council	0	0	4,500	0

1990

1991-6 months

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1989 (1989-90) (omit cents)	ACTUAL EXPENDITURES 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91)	
CULTURE AND RECREATION				
49 Library	54,896	55,542	58,482	28,480
50 Parks and Recreation	163,024	152,772	173,500	88,230
51 Patriotic Purposes	675	675	675	175
52 Conservation Commission-Included in Selectmen's budget				
53 Band Concerts	1,375	1,375	1,500	200
54 Town Common	675	607	675	175
DEBT SERVICE				
55 Principal of Long-Term Bonds & Notes	52,743	52,743	61,160	25,070
56 Interest Expense-Long-Term Bonds & Notes	10,946	11,020	14,555	5,080
57 Interest Expense-Tax Anticipation Notes	30,000	61,932	99,000	35,000
58 Bond Issue Cost	20,000	0	20,000	0
59 CAPITAL OUTLAY				
60 Police Cruiser - outlay	15,000	14,041	15,000	0
'75 Mack Rebuild - outlay	50,000	49,300		
61 One Ton Truck - outlay	18,600	16,449		
62 Fire Department Computer - outlay	7,300	7,059		
63 Hitchiner & Renovation - outlay	1,310,000	0		
64 Sidewalk Tractor - outlay	40,000	39,636		
65 Aerial Ladder Truck - outlay			100,000	0
66 Sweeper - outlay			90,000	0
67 Ambulance - outlay			57,000	0
68 Revaluation of Property - outlay			54,300	40,000
OPERATING TRANSFERS OUT				
69 Payments to Capital Reserve Funds:				
70 Ambulance - cap reserve	18,335	18,335		
71 Ladder Truck - cap reserve	55,000	55,000		
CAPITAL OUTLAY (continued)				
73 Easter Seals Purchase - outlay			360,000	0
74 Easter Seals Renovation & Dispatch - outlay			220,000	0
75 Incinerator/Recycling Loader - outlay			10,000	0
Fuel Clean-Up - outlay			80,000	0
76 Library Funding - outlay			510,000	0
77				
MISCELLANEOUS				
79 FICA, Retirement & Pension Contributions	110,000	111,272	140,000	70,000
80 Insurance	320,900	297,887	398,880	188,575
81 Unemployment Compensation	3,000	138	3,000	1,500
82 Airport	2,600	1,433	6,350	885
83				
84				
85 TOTAL APPROPRIATIONS	4,158,897	2,769,489	4443063	1495709

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 3,911,850

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 2,026,922

**BUDGET OF THE TOWN OF** PLYMOUTH, N.H.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**



1990

1991 - 6 months

SOURCES OF REVENUE	ESTIMATED REVENUE 1989 (1989-90) (omit cents)	ACTUAL REVENUE 1989 (1989-90) (omit cents)	ESTIMATED REVENUE 1990 (1990-91) (omit cents)	
<b>TAXES</b>				
86 Resident Taxes				
87 National Bank Stock Taxes	2,250	2,250	2,250	2,250
88 Yield Taxes	10,810	10,932	10,900	4,000
89 Interest and Penalties on Taxes	95,000	102,723	95,000	25,000
90 Inventory Penalties				
91 Land Use Change Tax	180,000	179,622	50,000	0
92				
<b>INTERGOVERNMENTAL REVENUES-STATE</b>				
93 Shared Revenue-Block Grant	78,782	78,782	75,000	0
94 Highway Block Grant	68,717	68,717	65,000	70,000
95 Railroad Tax	115	0	100	0
96 State Aid Water Pollution Projects	-	-	-	-
97 Reimb. a c State-Federal Forest Land	0	893	900	0
98 Other Reimbursements	60,000	66,991	70,000	20,000
99				
100				
101				
102				
<b>INTERGOVERNMENTAL REVENUES-FEDERAL</b>				
103				
104				
105				
106				
107				
<b>LICENSES AND PERMITS</b>				
108 Motor Vehicle Permit Fees	300,000	285,542	300,000	140,000
109 Dog Licenses	1,425	1,430	1,500	700
110 Business Licenses, Permits and Filing Fees	4,115	6,549	6,500	100
111				
112				
113				
<b>CHARGES FOR SERVICES</b>				
114 Income From Departments	300,000	337,224	325,000	130,000
115 Rent of Town Property	10,000	7,315	10,000	5,000
116				
117				
118				
119				
<b>MISCELLANEOUS REVENUES</b>				
120 Interests on Deposits	15,000	16,660	15,000	7,500
121 Sale of Town Property	1,227	1,403	1,200	0
122				
123				
124				
<b>OTHER FINANCING SOURCES</b>				
125 Proceeds of Bonds and Long-Term Notes	1,400,000	90,000	750,000	1,095,450
126 Income from Water and Sewer Departments	-			
127 Withdrawals from Capital Reserve	-		123,500	0
128 Withdrawals from General Fund Library Gift	-		510,000	0
129 Income from Trust Funds	-			
130 Fund Balance	250,735	250,735		
131				
132				
133 <b>TOTAL REVENUES AND CREDITS</b>	<b>2,778,176</b>	<b>1,507,768</b>	<b>2,411,850</b>	<b>1,500,000</b>



# Annual Report

of the

## Plymouth Village Water

and

## Sewer District

Year Ending

December 31, 1989





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## **PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS**

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### **COMMISSIONERS:**

Neil A. Cowan	Term expires 1990
Kenneth P. Anderson	Term expires 1991
Donald N. Jacques	Term expires 1992

### **CLERK:**

Nancy M. Greer

### **TREASURER:**

Nancy M. Greer

### **MODERATOR:**

Leonard S. Sawyer

### **SUPERINTENDENT:**

Eugene J. Ronikier

### **ADMINISTRATIVE ASSISTANT:**

Carol A. Kenneson

**SEWER DEPARTMENT  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1989**

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Cash on hand January 1, 1989	\$85,503.04
Petty cash on hand January 1, 1989	25.00

**RECEIPTS**

Sewer Assessments	185,595.99	
Sewer Applications	2,200.00	
Connection Fees	75,100.00	
Holderness Sewer District	22,500.00	
Labor & Supplies	2,310.24	
Reimbursement/Const Project	6,398.48	
Lease on Land	1.00	
Penalty	5,600.00	
Bankeast	85,952.53	
Insurance Reimbursement	1,250.90	
Used Equipment Sold	<u>150.00</u>	201,463.15
State Aid Grant	87,264.00	474,323.14
Interest Earned		12,547.80
EPA Reimbursement		10,000.00
Check Redeposit		<u>146.56</u>
<b>TOTAL RECEIPTS</b>		<b>582,545.54</b>

**DISBURSEMENTS:**

**Wages**

Payroll	73,666.83	
District Officers	<u>4,570.00</u>	
		78,236.83



## TREATMENT FACILITY

Supplies & Expenses		
Sludge Disposal Fees	495.00	
Uniform Rental	1,023.44	
General Operating Expenses	11,185.39	
Power Purchase	5,554.73	
Equipment Rental	1,544.48	
Alarm Systems	242.91	
Shop & Garage Expenses	344.47	
Wood Chips	1,606.75	
Training & Membership	729.00	
Oil & Gas	8,368.37	
Chemicals	<u>10,448.94</u>	41,543.48

Repairs to Equipment		
General Facility	619.56	
Pumps	706.69	
Electrical Services	150.19	
Purification System	969.32	
Flow Transmitters/Recorders	194.22	
Vehicles	1,436.10	
Backhoe	28.34	
Other Equipment	<u>4,345.55</u>	8,449.97

## PUMPING STATIONS 1-2-3

Operating Expenses		
Operating Supplies	298.58	
Fuel	83.00	
Power	5,195.39	
Minor Equipment	920.85	
Contracted Services	2,425.44	
Alarm Systems	454.76	
Pump & Motor Repairs	<u>1,191.85</u>	10,569.87

## COLLECTION SYSTEM

Sewer Main Cleaning	1,612.51	
Manhole Repair	156.76	
Equipment	838.65	
Chemicals	1,386.00	
Main Sewer Repairs	995.42	
Service Connection		
Installation	<u>7,600.00</u>	12,589.34

## ADMINISTRATION & OFFICE EXPENSES

General Office Expense	7,267.79	
Officers Expense	1,632.56	
Attorney Fees	2,240.20	
Computer Support	450.00	
Election Expense	257.38	
Soc. Sec. & Retirement	8,663.79	
Bonds	250.00	
B & M Easement	30.00	
Printing	974.97	
Consulting Fees	807.59	
Outside Audit	3,150.00	
Miscellaneous	310.97	
EPA Fines	10,010.00	
Insurance	27,071.16	
Interest	<u>42,437.00</u>	105,553.41

## FIXED ASSETS

Vehicle	14,071.51	
Funded Debt	59,620.00	
WWTP Construction-Step 3	<u>7,613.28</u>	81,304.79
CGSB		17.80
Pemi Bank		70.88
R.M. Piper, Inc.		6,870.00

TOTAL DISBURSEMENTS: 345,206.37

Cash on hand December 31, 1989	237,314.17
Petty Cash on hand December 31, 1989	<u>25.00</u>
	582,545.54

**WATER DEPARTMENT  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1989**

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Cash on hand January 1, 1989	\$51,643.50
Petty cash on hand January 1, 1989	25.00

**RECEIPTS:**

Water Rents		242,011.48	
Labor & Supplies	3,724.01		
Water Applications	1,400.00		
Returned Check Fees	52.50		
Backflow Permits	1,070.00		
Junk Sold	660.00		
Insurance Refund	1,690.48		
Trust Fund	61,086.55		
Filing Fees	4.00	69,687.54	
State Revenue Sharing	2,731.42		
Precinct Tax	64,141.00	66,872.42	378,571.44
Interest Earned			2,259.19
<b>TOTAL RECEIPTS</b>			<b>432,499.13</b>

**DISBURSEMENTS:**

<b>WAGES</b>			
Payroll	75,699.62		
District Officers	4,535.00	80,234.62	

**WATER SUPPLY EXPENSES**

Supplies & Expenses			
Installation Materials	3,675.92		
Foster Street Pump Station	394.45		
Water Testing	472.78		
Power Purchase	28,277.78		
Maintenance Contracts	112.75		
Garage & Shop	1,674.93		
Vehicle Supplies	289.73		
Telemetry & Alarms	1,086.88		
Corrosion Control	34,488.25	70,473.47	

Repairs		
Storage Facilities	207.48	
Foster Street Structure	1,219.90	
Upper Level Pump Station	<u>121.60</u>	1,548.98

#### WATER DISTRIBUTION EXPENSES

Supplies & Equipment		
Engineering Article	7,644.00	
Major Tools	1,222.30	
Small Tools	778.68	
General Operating Supplies	1,874.41	
Meter Installation	387.54	
Safety Equipment	302.15	
Contracted Services	10,080.55	
Distribution System Mat.	<u>7,308.39</u>	29,598.02

Repairs		
Mains	965.54	
Meters	367.24	
Hydrants	182.41	
Vehicles	2,165.26	
Backhoe	259.64	
Pavement Restoration	<u>4,280.59</u>	8,220.68

#### ADMINISTRATION & OFFICE EXPENSES

General Office Expense	6,679.05	
Officers Expense	1,745.28	
Election Expense	89.07	
Soc. Sec. & Retirement	7,874.92	
Bonds	210.00	
Dues	55.00	
Miscellaneous	248.89	
Insurance	22,568.26	
Life Insurance	702.12	
Printing	770.70	
Interest	30,223.82	
Note	<u>45,127.62</u>	116,294.73



CAPITAL EXPENSE

Turbine-Electric	12,959.30	
Hydrants	1,362.00	
Meters	7,962.13	
Capital Reserve	60,688.00	
Funded Debt	<u>28,000.00</u>	110,971.43
Pemi Nat. Bank		80.18
TOTAL DISBURSEMENTS:		417,422.11
Cash on hand December 31, 1989		15,052.02
Petty Cash on hand December 31, 1989		<u>25.00</u>
		432,499.13

## **SPECIAL CONSTRUCTION ACCOUNTS**

### **Baker River Construction**

Balance on hand January 1, 1989	\$3,852.33
Interest Earned	276.70
Balance on hand December 31, 1989	\$4,129.03

### **Sewer Separation Project BankEast Account #60504551**

Balance on hand January 1, 1989	\$84,735.22
Income:	
Interest Earned	1,217.31
Disbursements:	
Transfer to General Fund	85,952.53
Balance on hand December 31, 1989	\$ .00

## **MONEY FUND ACCOUNTS**

### **Pemigewasset National Bank**

Balance on hand January 1, 1989		\$128,991.90
Income:		
Deposits	\$925,341.32	
Interest Earned	<u>7,890.78</u>	
		933,232.10
Disbursements:		
Transfer to General Fund	688,833.63	
Pemigewasset Natl Bank	150.56	
Transfer to CGSB MFA	114,666.04	
Transfer to Capital Reserve	<u>60,688.00</u>	864,338.23
Balance on hand December 31, 1989		\$197,885.77

# Community Guaranty Savings Bank

Balance on hand January 1, 1989		.00
Income:		
Deposits	252,787.56	
Interest Earned	3,245.74	
Transfer from Construction Fund	<u>10,000.00</u>	266,033.30
Disbursements:		
Community Guaranty Savings Bank	17.80	
Underwood Engineers	61,000.00	
TWM Northeast	148,251.73	
R.M. Piper, Inc.	<u>6,870.00</u>	216,139.53
Balance on hand December 31, 1989		49,893.77



**WWTP STEP 3 - CONSTRUCTION ACCOUNT**  
**PEMIGEWASSET NATIONAL BANK**  
**ACCOUNT #1726231**

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Balance on hand January 1, 1989		\$	.00
Income:			
BAN	1,000,000.00		
Bond Proceeds	3,850,000.00		
Interest Earned	<u>23,038.24</u>	4,873,038.24	
Expenses:			
TWM Northeast	119,559.74		
Komline-Sanderson	6,645.00		
PVW&SD	215,650.21		
PVW&SD - Retainage	5,723.00		
Pemigewasset National Bank	5.11	417,516.86	
R.M. Piper, Inc.	<u>69,933.80</u>		
Balance on hand December 31, 1989		\$4,455,521.38	

**Pemigewasset National Bank**  
**Construction # 1 - Sewers**  
**Account # 171 782 6**

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Balance on hand January 1, 1989		\$2,657.50
Income:		
Brothers Building Co.	60,000.00	
Tenney Village Co., Inc.	20,000.00	
Maine Savings Bank	50,000.00	
Interest Earned	439.72	
Transfer from Acct. #1717065	2,263.02	
		132,702.74
Expenses:		
TWM Northeast	129,119.15	
Pemi Bank Service Charge	6.00	
		129,125.15
Balance on hand December 31, 1989		\$6,235.09

**Pemigewasset National Bank**  
**Tenney TP Project**  
**Account # 171 706 5**

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Balance on hand January 1, 1989		\$2,243.95
Income:		
Interest Earned		19.07
Expenses:		
Transfer to Account #1717826		2,263.02
Balance on hand December 31, 1989		\$0.00

## **COMMISSIONERS' REPORT**

1989 has been a very productive year for the Plymouth Village Water & Sewer District. The Tenney Mountain Sewerline has been completed, at the sole expense of Tenney Village Co., Inc. This will greatly impact an environmentally sensitive area.

The District went through a Value Engineering Study, relative to the design of the secondary sewer treatment facility. Consequently the facility was redesigned and rebid. The Board of Commissioners was pleased with the results as the bid was approximately one-third less than the original bid of 1988. The contract for construction was awarded to Charwill Construction, Inc., of Meredith, New Hampshire and construction began in November 1989. This project is 95% state fundable.

The District has been through its first professional audit and has implemented the majority of the recommendations of the accounting firm of Carri-Plodzik-Sanderson, Professional Association.

The Board is looking forward to a very productive 1990 by accomplishing the following items:

1. The expansion of the District boundaries in the area along the Tenney Mtn. Highway sewerline and adjacent area.
2. The surveying of District property.
3. The construction of a District office building.

The Board of Commissioners would like to thank the District members for their continued interest and support in District affairs.

Respectfully submitted,  
Neil A. Cowan  
Kenneth P. Anderson  
Donald N. Jacques

## **SUPERINTENDENT'S REPORT**

During 1989, the District's main emphasis has been on wastewater related projects. After a difficult decade and a half, seeking funding for construction and numerous designs and redesigns, a 5.1 million dollar construction contract has been awarded to Charwill Construction Company of Meredith, New Hampshire. Completion of the 700,000 GPD secondary treatment facility is scheduled for late spring 1991.

West Plymouth has available a new municipal service this year. This service is being able to connect to the Tenney Mountain Sewer Interceptor which the District has accepted and has in service. The 41,000 feet of sewerline and pump stations were designed, constructed and totally paid for by the Tenney Mountain Ski Resort. This system has been so designed as to have adequate capacity to service all of West Plymouth's needs.

Improvements have also been made in our chemical feed systems for corrosion control at the Foster Street production wells.

Respectfully submitted,  
Eugene J. Ronikier  
Superintendent



## WATER QUALITY TEST RESULTS

As of 1989 state law requires that all Community Water Suppliers must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those factors for which our two production water wells have been tested. Date of Test was 8/3/88, except as noted.

Test Name	(MCL)	Actual Test Results	
	State Standard	Well #1	Well #2
1. Screen Alpha	-	2.0 pCi/L	1.0 pCi/L
2. Radon	-	1100.0 pCi/L	2200.0 pCi/L
3. Coliform Bacteria	< 1.0	0	0
4. Arsenic	< .05	< .005mg/L	< .005 mg/L
5. Barium	-	< .5 mg/L	< .5 mg/L
6. Cadmium	-	< .005mg/L	< .001 mg/L
7. Chromium	-	< .03 mg/L	< .03 mg/L
8. Copper	< 1.0	< .1 mg/L	< .1 mg/L
9. Iron	< .30	< .1 mg/L	.2 mg/L
10. Lead	< .025	< .001mg/L	< .005 mg/L
11. Mercury	-	< .001mg/L	< .001 mg/L
12. Nickel	-	< .1 mg/L	< .1 mg/L
13. Selenium	< .01	< .001mg/L	< .005 mg/L
14. Silver	< .05	< .03 mg/L	< .03 mg/L
15. Sodium	< 20.0	52.0 mg/L	29.0 mg/L
16. Zinc	< 5.0	.03 mg/L	.04 mg/L
17. Alkalinity	-	23.2 mg/L	9.5 mg/L
18. Chloride	< 250.0	97.18 mg/L	65.08 mg/L
19. Fluoride	1-2	0.11 mg/L	0.16 mg/L
20. Total Hardness	< 100.0	63.2 mg/L	52.0 mg/L
21. PH-untreated	> 5.0	6.02	5.7
PH-treated	6.0-8.0	7.0-8.0	7.0-8.0
22. Specific Cond.	-	425.6	305.6
23. Sulfate	< 250.0	13.38 mg/L	16.27 mg/L
24. Manganese	0.05	.04 mg/L	0.13 mg/L
25. 41 Chemical Solvents	-ppb	None	None
26. Nitrate	< 2.5	0.34 mg/L	0.28 mg/L
27. Calcium Hardness	-	35.0 mg/L	27.0 mg/L

General Note - The District personnel test for Bacteria with 6 samples per month. Results of these tests have always met quality standards. The low pH of our well water is being adjusted to a range of 7.0 - 8.0 pH units, by use of a Sodium Hydroxide Solution. We DO NOT chlorinate the water.

**STATEMENT OF BONDED DEBT**  
**PLYMOUTH VILLAGE WATER AND SEWER DISTRICT**  
**Showing Annual Maturities of Outstanding Bonds**  
**and Long Term Notes**

Maturities	Precinct Sewer Separation Project		Precinct Water Water Tank Reservoir Road	Water Main Baker River Crossing
	Bonds 7.0%	Bonds 5.0%	Bonds 5.0%	Bonds 6.9%
1990	55,000.00	4,833.57	10,000.00	20,000.00
1991	55,000.00	5,078.27	15,000.00	20,000.00
1992	50,000.00	5,316.61	15,000.00	20,000.00
1993	50,000.00	5,623.55	15,000.00	20,000.00
1994	50,000.00	5,889.20	15,000.00	15,000.00
1995	50,000.00	6,187.34	15,000.00	15,000.00
1996	50,000.00	6,483.41	15,000.00	15,000.00
1997		6,846.19	15,000.00	15,000.00
1998		7,175.38	20,000.00	15,000.00
1999		7,538.64	20,000.00	15,000.00
2000		7,905.03	20,000.00	15,000.00
2001		8,335.85	20,000.00	15,000.00
2002		8,742.48	20,000.00	15,000.00
2003		9,185.06	20,000.00	15,000.00
2004		9,637.13		
2005		10,150.86		
2006		10,651.82		
2007		11,191.07		
2008		11,747.54		
2009		12,362.28		
2010		12,978.17		
2011		13,635.19		
2012		14,318.87		
2013		15,056.67		
2014		15,812.61		
2015		16,613.13		
2016		17,451.78		
2017		18,339.53		
2018		9,035.57		
	360,000.00	294,122.80	235,000.00	230,000.00

Carri • Plodzik • Sanderson  
Professional Association

accountants & auditors

Stephen D. Plodzik, PA  
Robert E. Sanderson, PA  
Paul J. Mercier, Jr., CPA  
Edward T. Perry, CPA

A. Bruce Carri, CPA, CFP  
Armand G. Martineau, CPA  
George W. Colburn, CPA  
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Tamar M. J. Maynard, CPA  
James A. Sojka, CPA

193 North Main Street  
Concord, New Hampshire 03301  
Telephone: 603-225-6996

June 2, 1989

To the Members of  
the Board of Commissioners  
Plymouth Village Water and Sewer District  
Plymouth, New Hampshire

Dear Members of the Board:

We have audited the financial statements of the Plymouth Village Water and Sewer District for the year ended December 31, 1988 and have issued our report thereon dated June 2, 1989. In connection with our audit, we reviewed and tested the District's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the District's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

**GENERAL**

Typically, a report of this type places a greater emphasis on findings of a critical nature. Therefore, to put our comments and recommendations in proper perspective, it should be noted that the weaknesses observed are not necessarily the result of poor management. Oftentimes, they are due to factors outside the control of the District's personnel, such as organizational restrictions, budgetary limitations, or inadequate software systems. We have noted many positive aspects of the District's financial management and procedures which are not set forth in this report.

**WRITTEN DOCUMENTATION OF AGREEMENTS**

All agreements entered into by the District for which consideration is given or received should be in written form clearly defining the rights and responsibilities of each party. During the year, there were easement payments made by the District and not all were supported in any written form. We recommend that the District retain written documentation for all agreements.

PLYMOUTH VILLAGE WATER AND SEWER DISTRICT

LETTER OF COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1988

**WATER AND SEWER ABATEMENTS**

State Statutes allow for the abatement of rents by the Commissioners for good cause shown. In 1988, abatements granted by the district office lacked documentation that they had been approved by the Board of Commissioners. We recommend the use of formal abatement slips which should be signed by a majority of the Commissioners.

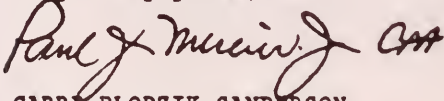
**GENERAL FIXED ASSETS**

In general, accounting for fixed assets provides information for estimating the amount of insurance needed, monitors asset utilization, provides a safeguard over the asset, and allows for depreciation to be estimated when applicable. The District does not maintain records for its investment in property, plant and equipment. For the reasons above and to comply with generally accepted accounting principles, we recommend that the District consider implementing a system for the recording and reporting of general fixed assets,

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit has helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Carri Plodzik Sanderson", followed by a small mark that looks like "CPS".

CARRI PLODZIK SANDERSON  
Professional Association



## PLYMOUTH VILLAGE WATER AND SEWER DISTRICT

## PURPOSE AND LIMITATIONS OF REVIEW

The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the District's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the District is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the District taken as a whole. However, our study and evaluation disclosed conditions that we believe result in more than a relatively low risk that errors or irregularities in amounts that would be material in relation to the financial statements of the District may occur and not be detected within a timely period.

These conditions are described in the preceding report and were considered in determining the nature, timing and extent of the audit tests to be applied in our audit of the 1988 financial statements. This report does not affect our report on these financial statements dated June 2, 1989.

The preceding report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit distribution of this report which, upon acceptance by the Members of the Board of Commissioners, is a matter of public record.



# **Warrant and Budget**





**THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE 1990 ANNUAL MEETING OF THE  
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

---

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Town Hall and Court House building on Tuesday, the 13th of March, next, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are also notified to meet at the Plymouth AREA High School Le Bon Apetit Room on Thursday, the 15th day of March, next, at 7:30 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District officers which appear on the official 1990 District ballot.

**DELIBERATIVE SESSION**

Article 2: "To see if the District will vote to terminate its existence and dispose of its corporate property, pursuant to R.S.A. 52:21. Upon the dissolution of the district, the property, real and personal, which is contained within the former boundaries of the dissolved district shall continue to be subject to taxation and betterment assessments for the purpose of paying any unpaid bonds, notes, bills or other obligations incurred while the district was in existence, in the same manner as if the district had not been dissolved. The selectmen of the town shall assess the taxes and betterment assessments in the same manner as if the district had not been dissolved and shall have the duty, authority and power to pay such notes, bills or other obligations from the moneys received from such taxes and assessments. In no case shall the total of any such taxes or assessments exceed the balance necessary to pay said bonds, notes, bills or other obligations after the net income derived from the property disposed of has been applied for the payment of the same. (This petition requires a two-thirds vote of those legal voters present and voting.)" (This article inserted by petition/ballot vote requested.)

Article 3: To see if the District will vote to ratify the action of the selectmen to expand the District boundaries as follows:

"Beginning at the south bank of the Baker River where the current westerly Plymouth Village Water & Sewer District boundary crosses the Baker River (at the Tenney Mountain Highway bridge across the Baker River); thence turning and running along the south bank of the Baker River in a westerly direction to the Rumney Town line; thence turning and running in a generally southerly and westerly direction along the Rumney Town line to the Groton Town line; thence turning and running in a generally southerly and easterly direction along the Groton Town line to the southwest corner of Lot #5-2-17; thence following the south boundary line of said Lot #5-2-17 to the south east corner of said Lot #5-2-17; thence turning and running in a generally northerly direction along the easterly boundary line

of Lot #5-2-17 to a point intersected by a north west branch of the Sanborn Mill Brook; thence turning and running along the north bank of the brook in a generally easterly direction to a point five hundred feet (500') southwest of Rte 3A thence turning and running in a generally southerly direction parallel and five hundred feet (500') west of Rte 3A to the southerly side of the Main Entrance to the Tenney Mountain Resort so-called; thence running in a generally easterly direction along the southerly side of the roadway to the southwest corner of Lot #5-4-20; thence running along the southerly boundary of Lot #5-4-20 to a point five hundred feet (500') from the southwest corner of Lot #5-4-20 to a point; thence turning and running in a generally northerly direction parallel and five hundred feet (500') east of Rte 3A to a point five hundred feet (500') south east of Yeaton Road, so-called; thence turning and running in a generally north easterly direction parallel and five hundred feet (500') southerly of Yeaton Road to the southwest side of Bartlett Road, so-called; thence turning and running in a generally easterly direction along the north side of said Bartlett Road to the intersection of Reservoir Rd, so-called; thence turning and running in a generally northeasterly direction along the northwest side of Reservoir Road to the current boundary of the Plymouth Village Water & Sewer District (southwest corner of the Plymouth Village Water Department Tract); thence turning and running in a generally north, northwesterly and northeasterly direction along the current District boundary to a point first begun."

Article 4: To see if the District will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a clarifier for the wastewater treatment facility, and furthermore, to use \$75,100.00 from the December 31, 1989 fund balance to be placed in this fund.

Article 5: To see if the District will vote to raise and appropriate the sum of \$50,000.00 to purchase, renovate and relocate a "portable classroom" to District property to be used for the District business office and authorize the transfer from the December 31, 1989 fund balance for this purpose.

Article 6: To see if the District will vote to authorize the District Commissioners to make application for and to accept and expend on behalf of the District, any and all grants or offers from the State or Federal Governments or other sources available for the purpose of defraying expenses of the District.

Article 7: To see if the District will vote to authorize the District Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District and to give notes thereof, Countersigned by the District Treasurer, all in accordance with RSA 33:7-b.

Article 8: To see if the District will vote to raise and appropriate the sum of Nine Hundred Fifty Four Thousand One Hundred Twenty Two Dollars (\$954,122.00) for the operation of the Water and Sewer Departments for the

year of 1990, and that the total anticipated income from these departments in the amount of Eight Hundred Twenty Nine Thousand Twenty Two Dollars (\$829,022.00) to be applied against this appropriation together with the One Hundred Twenty Five Thousand One Hundred Dollars (\$125,100.00) transferred under Article 4 and Article 5 from the December 31, 1989 fund balance (surplus).

Article 9. To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February, 1990.

Neil A. Cowan  
Kenneth P. Anderson  
Donald N. Jacques

Commissioners of the Plymouth  
Village Water & Sewer District

A True Copy Attest:

Neil A. Cowan  
Kenneth P. Anderson  
Donald N. Jacques



# 1990 BUDGET OF THE PLYMOUTH VILLAGE WATER & SEWER DISTRICT

## BUDGET SECTION

Appropriations or Expenditures	Actual		
	Budget 1989	Expenditures 1989	Budget 1990
Payroll-Water	\$ 79,165.00	\$ 75,700.00	\$ 73,389.00
Payroll-Sewer	77,800.00	73,667.00	111,045.00
Salaries-District Officers	9,200.00	9,105.00	8,470.00
Power Purchase-Water	34,000.00	28,278.00	30,000.00
Power Purchase-Sewer	13,000.00	10,750.	14,000.00
Operating Expenses-Water	74,600.00	64,150.00	83,600.00
Operating Expenses-Sewer	56,610.00	44,009.00	58,100.00
Repairs & Maintenance-Water	21,700.00	9,770.00	19,500.00
Repairs & Maintenance-Sewer	22,800.00	10,794.00	23,350.00
Administration Expense	49,330.00	31,329.00	31,030.00
Social Security & Retirement	16,440.00	16,539.00	22,321.00
Engineering (Article 4 1989)	20,000.00	7,644.00	0.00
Attorney Fees	10,000.00	2,240.00	7,000.00
Insurance	51,690.00	50,802.00	60,071.00
Other General Expenses	44,010.00	45,128.00	41,470.00
Audit	4,000.00	3,150.00	5,000.00
WWTP-Step 3	0.00	7,613.00	0.00
Vehicle	14,000.00	14,072.00	0.00
Turbine/Electrical	20,000.00	12,959.00	0.00
Hydrants	1,800.00	1,362.00	3,500.00
Meters	8,500.00	7,962.00	6,000.00
Service Installations	7,600.00	7,600.00	0.00
Water Main Replacement	0.00	0.00	12,000.00
Sewer Jet Machine	0.00	0.00	17,000.00
Air Compressor	0.00	0.00	15,000.00
Computer/Software	5,000.00	0.00	24,838.00
District Property Survey	0.00	0.00	6,000.00
Principal of Debt	87,620.00	87,620.00	89,834.00
Interest on Debt	72,661.00	72,661.00	66,504.00
Sub-total	801,526.00	694,904.00	829,022.00
Article 5/from Surplus			50,000.00
Capital Reserve Fund/ from Surplus			75,100.00
<b>Total Appropriations or Expenditures</b>	<b>\$ 801,526.00</b>	<b>\$ 694,904.00</b>	<b>\$ 954,122.00</b>



# BUDGET SECTION

	Estimated Revenue 1989	Actual Revenue 1989	Estimated Revenue 1990
<b>Source of Revenues and Credits</b>			
Cash on Hand	\$ 137,196.58	\$	\$ 175,234.00
Surplus to Offset Cap Res Approp			75,100.00
Water Rents	250,000.00	242,011.00	263,000.00
Sewer Rents	180,000.00	185,596.00	190,000.00
<b>Source of Revenues and Credits</b>			
Holderness Sewer District	22,500.00	22,500.00	12,500.00
Water Application Fees	900.00	1,400.00	2,500.00
Sewer Application/ Connection Fees	4,000.00	77,300.00	18,000.00
State Aid Grant	87,264.00	87,264.00	83,345.00
EPA Reimbursement	0.00	0.00	15,000.00
State Revenue Sharing	2,731.42	2,731.00	2,731.00
Lease on Land	1.00	1.00	1.00
Junk/Used Equipment Sold	1,000.00	810.00	1,200.00
Outside Labor & Materials	4,900.00	6,034.00	7,000.00
Returned Check Fees	145.00	53.00	121.00
Backflow Permits	700.00	1,070.00	2,000.00
Bank East Transfer to Gen. Fund	0.00	85,953.00	0.00
Insurance Reimbursement	2,500.00	2,941.00	3,550.00
Construction Reimbursement	0.00	6,398.00	1,216.00
Penalty Assessment	0.00	5,600.00	0.00
Filing Fee	0.00	4.00	4.00
Hydrant Rental	0.00	0.00	33,000.00
Interest Earned	9,000.00	14,807.00	18,620.00
Dissolution/Capital Reserve	60,688.00	61,087.00	0.00
Article 5/Surplus	0.00	0.00	50,000.00
<b>Total Revenues and Credits</b>	<u>\$ 763,526.00</u>	<u>\$ 803,560.00</u>	<u>\$ 954,122.00</u>



**One Hundred-fifth  
Town School District  
Annual Report**





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**PLYMOUTH  
SCHOOL REPORT**

**OFFICERS OF THE PLYMOUTH SCHOOL DISTRICT**

<b>School Board</b>	<b>Term Expires</b>
Carole Heuser	1991
Mary Crane	1992
James Desmarais	1990
Richard Fralick	1991
Donald Hannigan	1990

**Clerk/Treasurer**  
Josephine Largent

**Auditor**  
David Connors

**Moderator**  
Robert Clay

**Superintendent**  
G. Paul Dulac, Ed.D.

**Assistant Superintendent**  
John True

## **SUPERINTENDENT'S REPORT**

School Administrative Unit #48 continues in its quest to offer educational excellence to all of its students throughout the 1989-90 school year. During these challenging times School Boards wish to thank parents, students, staff, and the administration along with all the community members who have contributed to our quest to offer our students the best education possible here in the White Mountains of New Hampshire. This year as in the past two years, School Boards continue to formulate goals and achieve goals relative to the education of our students. The 1989-90 goals established by all the School Boards in SAU #48 are indeed exciting and challenging. These goals center around curricula review, revision, and expansion in numerous subject and program areas. The strengthening of school/community relations and communication, the quest for staff and student self-esteem during the educational experience, and numerous other individual board goals related specifically to the needs of the individual school districts. The Boards are aware of the challenging times that we are currently experiencing; therefore they are extremely appreciative of the support shown by individuals in all communities involved in SAU #48.

The SAU #48 family welcomes as its newest members the Ellsworth Elementary School District, which is currently forming and also the Pemi-Baker Regional School District, which is our high school cooperative district. The Pemi-Baker Regional School District Board has been working diligently on numerous issues including the transition from the AREA high school to the Cooperative, and a formulation of a new high school budget, the formulation of a sub-committee process for Board decision making, not to mention the difficult task of naming our high school. We welcome our new Ashland High School students to the cooperative and look forward to an exciting educational experience being shared by all of our high school students. Ellsworth currently has approximately twenty students who are tuitioned in many of our local elementary schools and to the high school as well. We welcome these students as part of SAU #48.

Once again, allow me to thank you for the privilege of working with your children as Superintendent of Schools in SAU #48. Each year I am more impressed with the attitudes, the capabilities, and performance of our students within all the school districts. This year we are pursuing three bond issues involving building expansion and renovation and high school transition within the School Administrative Unit. The town of Rumney looks at a bond issue to build an addition and renovate the current Russell Elementary School. The town of Wentworth is striving for a bond issue to improve the Wentworth Elementary School and add space which will allow our program to continue and prosper. The Pemi-Baker Regional School District is pursuing a bond issue to renovate the current Plymouth Elementary School so that this school may be transformed to high school use; as well as, renovating selected areas of the current high school building to give us the space and areas necessary to offer an excellent



high school program. A great deal of excitement surrounds the completion of numerous projects this year relative to building expansion and renovation. Thornton Elementary School has finished their addition and can boast having one of the most unique elementary schools in SAU #48 and the region. Campton Elementary School and Plymouth Elementary School continue toward a summer completion date, and the projects, I think, bear testimony to excellent planning on the part of the committees and very careful observation on the part of the School Boards. These projects are indeed exciting. The Waterville Valley Elementary School expansion of a school/community gymnasium and associated classrooms was completed in February. This expansion is a testimony to community/school cooperation in developing a project which services the needs of both groups.

I wish to thank the teachers, staff, and administration along with the School Boards for their patience during this hectic time. It is sometimes difficult to experience change. I am continually grateful for the upbeat nature of the entire SAU family at this point in time and look forward to a normal period occurring when these building projects finish up and we are able to dedicate ourselves totally to improved educational programming.

The SAU this year has experienced administrative changes. We began the 1989-90 academic year with former assistant superintendent Ms. Gretchen Stubbins becoming principal of the Russell School in Rumney. At the same time, former Russell School principal, Susan Rubel moved on to Campton Elementary to become its new principal early on during the 1989-90 academic year. Susan Rubel replaced Wayne Hamel who moved on to an overseas administrative assignment. With the loss of Phil McCormack to the Keene School District as their assistant superintendent, a search began for a new high school principal which culminated with the hiring of Dr. Donald Bevelander from the Boston school system as our new high school principal. Dr. Bevelander is heavily credentialed in the area of assisting teachers with the art of teaching and improving student performance. Tom Conaty moved on to another teaching position and was replaced by David Poole as the co-principal at Waterville Valley Elementary School. The Plymouth Elementary School District welcomed its new principal in January of 1990 after an extensive search. Peter Hutchins joined the administrative team in SAU #48 to become the principal for Plymouth Elementary School moving from an assistant superintendency in the Kearsarge School District. Mr. Peter Hutchins comes to the Plymouth Elementary School with a strong background in the elementary principalship as well as tremendous experience in the central office arena. Donald Palmer, Vocational Director at the high school for the past four years sought a change in career early in the academic year 89-90. A committee currently is engaged in a search for Mr. Palmer's replacement.

With Ms. Stubbins' movement to the Russell School a search began for a new assistant superintendent for curriculum and instruction culminating in the hiring of Mr. John True, formerly the principal at Moultonboro Academy. Mr. True assumed his duties in the summer of 1989 and offers a strong background in curriculum development and educational administration. The SAU Board, at its December meeting, approved the hiring of a new assistant superintendent for negotiations and finance. This position is currently scheduled to be filled in June or July of 1990. The search committee is in the search process and look forward to the hiring of this position to make us more efficient and to assist us with the negotiation process.

I believe these administrative changes have been very positive for the SAU. I believe that SAU #48 currently can boast an extremely strong administrative team. I believe these administrators will make a difference for your children in our SAU.

Respectfully submitted,

G. Paul Dulac, Ed.D.  
Superintendent of Schools

## EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1988-1989

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Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administration Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$55,380 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1988-1989 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$44,145 for the Assistant Superintendent during 1988-1989 and travel allowance within the Unit of \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	16.35	9,054.63	449.63	7,217.70	327.00
Holderness	16.26	9,004.79	447.15	7,177.98	325.20
<b>Plymouth</b>	<b>37.92</b>	<b>21,000.10</b>	<b>1042.80</b>	<b>16,739.78</b>	<b>758.40</b>
Rumney	8.15	4,513.47	224.13	3,597.82	163.00
Thornton	8.17	4,524.55	224.68	3,606.65	163.40
Waterville Valley	8.67	4,801.45	238.43	3,827.38	173.40
Wentworth	4.48	2,481.02	123.20	1,977.70	89.60

**PLYMOUTH ELEMENTARY SCHOOL**  
**PRINCIPAL'S REPORT, 1989**

---

As we venture into a new decade in Plymouth, we have much for which to be grateful and for which to look forward. Daily, we watch the new Plymouth Elementary School unfold before our eyes and we wait with excitement, anticipation, and enthusiasm for opening day and the years ahead. We certainly wish to thank the voters for their overwhelming support for the bond issue last year.

I wish to express my appreciation to the faculty and parents of the school as they have endured a difficult Fall with many transitions. Additionally, the faculty, parents and members of the community are working diligently on the School Improvement Program. This program focuses the community and school toward an improvement plan which is mutually developed by the Committee. We encourage interested citizens to join us.

Finally, we will continue to diligently work to provide the children of Plymouth a quality education which will provide opportunities and encourage children to grow both intellectually and socially.

I wish to thank all of you who have warmly welcomed me to the community and I look forward to working with everyone in the future.

Respectfully submitted,  
Peter F. Hutchins  
Principal



## **PLYMOUTH AREA HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1989**

---

Plymouth AREA High School began an intensive change process in 1989. 1989 marked the beginning of the transition of Plymouth AREA High School to the status of a new regional high school serving the communities of Ashland, Camp-ton, Holderness, Plymouth, Rumney, Thornton, Wentworth and tuition students from Waterville Valley.

The change process focused on the search for a new principal, the phase out of the Plymouth K-8 program at the high school, and an extensive asbestos removal project. A new 13 member Pemi-Baker Regional School Board was elected and began the process of planning the staffing, budget, new programs and building renovations for the opening of a new regional high school in the fall.

Phillip McCormack, the former principal, accepted a promotion as Assistant Superintendent of Schools in the Keene Public Schools. Our director of Vocational Education, Donald Palmer, has resigned to pursue other career options. We are currently finalizing the screening process to appoint a new director.

Mr. Everett Begor (Marketing Education) has returned from a one year's leave of absence. Mr. Richard Hanson took a second year's leave of absence to complete his second year of law school. Ms. Anne Bergeron took a leave of absence and was replaced by Mrs. Mary Desfosses. Mr. Floyd Murphy (Woodworking & Metals), is back from a one year's leave of absence. Mr. John Whitney, our former music/band director is now with the Plymouth Elementary School. Mr. Donald Williams is our new Music/Band Director. Linda Burbank and Mary Dee Hanson have joined us as Direct Service Aides.

Teacher and administrators have developed a new evaluation instrument to give teachers more frequent and detailed feedback on their performance. Our intention is to engage in an ongoing dialogue to improve instruction. Other initiatives are currently underway to review and rewrite curricula, to promote Writing Across the Curriculum and to enhance self-esteem among teachers and students.

Enrollment at the high school as of September 18, 1989 was 496. The average daily attendance rate for the 1988-89 school year was 91.03%. Enrollment at the Region #5 Vocational Center is 137 students.

The devastating impact of drug use on our youth today continues to be a priority for us at Plymouth AREA High School. Our comprehensive drug abuse prevention program has been very successful and has become a model for substance abuse prevention programs that are being adopted by other area high schools. We presently have a full-time substance abuse counselor at work in the

SAU, who spends most of his time in the high school. Alcohol is the most abused drug by our youth, and by far, the most devastating for our students. We have provided a number of community workshops designed to enlist parents' help in preventing alcohol abuse. Students who abuse alcohol and other drugs do not achieve to their full potential, often fail and drop out of school.

The class of 1989 sent 60% of its graduating seniors to further education (45% to four year programs, 15% to two year programs). There was an increase of 10% in our senior enrollment in 2 year institutions of higher education. Our seniors received 83 scholarships which were donated by 51 organizations.

Once again, it is appropriate to point with pride to the accomplishments of our students.

- Two students were recognized as National Merit Scholarship Finalists.

- A student was selected by N.H. D.E.C.A. (New Hampshire Distributive Education Club of America) to be a National Vice Presidential Candidate for the North Atlantic Region of D.E.C.A.

- The College Biology classes began the year with a cooperative water quality project sponsored by the Office of the N.H. Fish and Game Commission. Students participated in a state-wide study of the water quality of the Merrimack River and its tributaries. The project included nine specific tests done by each of sixteen high schools in the state on the same day. It concluded with an analysis of data from all the schools and a conference to determine the health of the river system.

- The Plymouth High School Football Team was selected as "The Team of the Decade" by the Union Leader Newspaper.

- Three students were selected to participate in the Saint Paul's Advanced Studies Program.

- An Auto Mechanics student placed second in the state Plymouth/Chrysler-AAA Trouble Shooting Contest.

- Six of our students had their art work exhibited in the Regional Juried High School Exhibit at Plymouth State College.

- Three of our students took first, second, and third place in the Martin Luther King Arts and Essay Contest. These students were recognized at the state legislature, in radio and television interviews and in the local press.

Our priorities for next year include the following:

- improving instruction and program effectiveness
- a continued emphasis on assessing, evaluating, implementing and revision of our curricula
- building self-esteem in our students and staff.
- improving our students standardized test scores as measured by the California Achievement Tests
- planning the future of the new regional high school
- implementing a vigorous marketing - recruitment program to increase our vocational enrollments and develop additional business linkages throughout Region #5.
- A reevaluation of our vocational offerings to meet the changing employment needs of our area.

Please allow me to thank all of you who have supported and contributed to programs offered at the high school.

Respectfully submitted,  
Donald Bevelander, Ph.D.  
Principal



## **PLYMOUTH SCHOOLS NURSE'S REPORT, 1989**

---

The following is the 1989 report of the Health Program of the Plymouth Schools.

This program continues to assess all children in many areas in order to promptly diagnose, ensure adequate treatment and focus on rehabilitating the students as quickly as possible, so they can continue their schooling with a minimum of interruption. This office welcomes all communication from parents, teachers, and all health care providers.

School physicians, Dr. Robert Hoyer and Dr. David Cunis, performed a total of 155 sport physicals.

The dental health program, sponsored by local organizations and administered by the Reverend Baynard Hancock, provided dental care for six children. Dr. Steven Birkitt performed the dental work. For the eighth consecutive year a Dental Prophylaxis and Topical Flouride Application Program was offered for Grades K-8. Ninety-six (96) children participated for a fee of \$5.00 a piece. The Plymouth Rotary Club sponsored pupils who needed financial assistance. Mrs. Kathy Adams was the hygienist. She is employed by the New Hampshire Bureau of Dental Health.

In May, the Plymouth Lions' Club sponsored the Pre-School Vision and Hearing Screening Program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth AREA High School Honor Society and Student Council members. A total of 124 children were tested. Several referrals were made to physicians.

In January a blood drive was held in the school library. A total of 84 pints were collected. This drive was organized by Mr. David Barnard, science teacher, and sponsored by the Plymouth Education Association with assistance from high school first aid students and local nurses.

Vision and hearing exams, along with heights and weights, were performed on students in Grades K, 1, 2, 3, 5, 7, and 9. Other children were tested upon request.

Blood pressures were taken for all students in Grades 5, 7 and 9 and for all sport physicals. Children with hypertensive tendencies were checked periodically.

Scoliosis screening was performed on students in Grades 5-8.



General inspections for head lice or dental programs were administered as necessary.

Medicines were dispensed, per doctors' order, for a total of 178 children.

There were approximately 8,000 visits to the health office.

Respectfully submitted,  
Karen Bourgeois, RN  
School Nurse

DAVID L. CONNORS & CO., P.C.

*Certified Public Accountants*

194A Pleasant St. • Concord, N.H. 03301 • 603-225-7772

INDEPENDENT AUDITOR'S REPORT

Members of the School Board  
Plymouth School District

We have audited the accompanying general purpose financial statements of the Plymouth School District as of and for the year ended June 30, 1989 as listed in the table of contents. These financial statements are the responsibility of the management of the Plymouth School District. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material aspects, the financial position of the Plymouth School District as of June 30, 1989, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

October 11, 1988

*David L. Connors - C. P. C.*

# Warrant and Budget





## THE STATE OF NEW HAMPSHIRE

---

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School (Lecture Hall) on Thursday, the eighth day of March, 1990 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of ten thousand dollars (\$10,000) for such contingency fund.
- Article 3: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against said Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.
- Article 5: We the residents of the Plymouth School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire legislature begin in earnest to study methods for substantially increasing State aid to education.

Given under our hands this 26th day of February, in the year of our Lord nineteen hundred and ninety.

\_\_\_\_\_  
Carole Heuser

\_\_\_\_\_  
James Desmarais

\_\_\_\_\_  
Donald Hannigan

\_\_\_\_\_  
Richard Fralick

\_\_\_\_\_  
Mary Crane  
Plymouth School Board

A true copy of warrant attest:

\_\_\_\_\_  
Carole Heuser

\_\_\_\_\_  
James Desmarais

\_\_\_\_\_  
Donald Hannigan

\_\_\_\_\_  
Richard Fralick

\_\_\_\_\_  
Mary Crane  
Plymouth School Board

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Member of the School Board for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 26th day of February, 1990.

\_\_\_\_\_  
Carole Heuser

\_\_\_\_\_  
Richard Fralick

\_\_\_\_\_  
Mary Crane

\_\_\_\_\_  
James Desmarais

\_\_\_\_\_  
Donald Hannigan  
Plymouth School Board

A true copy of warrant attest:

\_\_\_\_\_  
Carole Heuser

\_\_\_\_\_  
Richard Fralick

\_\_\_\_\_  
Mary Crane

\_\_\_\_\_  
James Desmarais

\_\_\_\_\_  
Donald Hannigan  
Plymouth School Board

**PLYMOUTH ELEMENTARY SCHOOL DISTRICT**  
**1990-1991 February 13, 1990 Budget Data**

<b>Accounts</b>	<b>88-89 Adopted Budget</b>	<b>88-89 Expend- tures</b>	<b>89-90 Adopted Budget</b>	<b>90-91 School Dept. Request</b>
1100 Regular Programs				
-110 Teacher's Salaries	644,346.00	679,594.65	704,646.00	731,157.00
-211 Health Insurance	60,373.00	55,991.76	66,795.00	103,067.00
-212 Dental Insurance	3,045.00	2,923.44	3,135.00	4,196.00
-214 Workmen's Compensation	3,207.00	5,345.53	3,007.00	4,960.00
-222 Retirement	4,647.00	5,236.17	7,804.00	7,802.00
-230 FICA	49,157.00	52,155.44	54,269.00	56,634.00
-260 Unemployment Insurance	1,050.00	1,082.00	1,050.00	1,323.00
-290 Longevity	10,205.00	9,885.00	11,305.00	9,160.00
-440 Repairs & Maint. Service	1,630.00	1,756.95	2,880.00	2,500.00
-452 Rental of Equipment		14,357.13		
-610 Supplies	28,701.00	27,867.64	32,136.00	34,030.00
-615 Computer Software	1,500.00	1,666.99	2,000.00	3,051.00
-630 Textbooks	9,617.00	12,732.97	10,097.00	15,000.00
-633 Workbooks	8,499.00	7,640.78	8,923.00	9,000.00
-640 Student Subs. & Periodicals	468.00		800.00	1,024.00
-741 New Equipment	1,575.00	2,304.42	2,867.00	
-742 Replacement of Equipment	3,249.00	713.60	1,406.00	1,199.00
-810 Dues (MECC)	250.00	351.79	250.00	300.00
<b>Total</b>	<b>831,519.00</b>	<b>881,606.26</b>	<b>913,360.00</b>	<b>984,403.00</b>
1101 Substitutes				
-120 Salaries	9,450.00	21,538.29	9,923.00	10,000.00
-214 Workmen's Compensation	46.00	100.86	42.00	67.00
-230 FICA	710.00	973.06	752.00	765.00
-260 Unemployment Insurance	57.00	20.26	60.00	70.00
<b>Total</b>	<b>10,263.00</b>	<b>13,632.47</b>	<b>10,777.00</b>	<b>10,902.00</b>
1102 Aides				
-110 Salaries	20,124.00	22,237.20	25,803.00	3,733.00
-213 Life Insurance	144.00	79.48	119.00	21.00
-214 Workmen's Compensation	99.00	123.05	108.00	25.00
-222 Retirement			212.00	
-230 FICA	1,511.00	1,610.98	1,956.00	286.00
-260 Unemployment Insurance	113.00	36.47	126.00	26.00
<b>Total</b>	<b>21,991.00</b>	<b>24,087.18</b>	<b>28,324.00</b>	<b>4,091.00</b>



<b>Accounts</b>	<b>88-89 Adopted Budget</b>	<b>88-89 Expend- tures</b>	<b>89-90 Adopted Budget</b>	<b>90-91 School Dept. Request</b>
<b>1200 Special Programs</b>				
-110 Salaries	83,323.00	82,998.41	123,142.00	136,362.00
-120 Aides, Tutors, Asst.	8,672.00	10,880.75	9,695.00	40,319.00
-211 Health Insurance	3,379.00	2,495.42	10,118.00	17,621.00
-212 Dental Insurance	362.00	356.76	625.00	861.00
-213 Life Insurance	62.00		44.00	212.00
-214 Workmen's Compensation	455.00	726.19	561.00	1,189.00
-222 Retirement	597.00	612.74	1,568.00	2,118.00
-230 FICA	6,969.00	7,249.41	10,130.00	13,577.00
-260 Unemployment Insurance	210.00	113.43	252.00	437.00
-290 Longevity	800.00	800.00	800.00	800.00
-390 Evaluations/Testing	2,000.00	11,143.92	1,102.00	2,484.00
-569 Tuition	18,696.00	63,880.47	32,421.00	14,942.00
-610 Supplies	808.00	116.57	850.00	1,612.00
-630 Textbooks		382.61	368.00	2,313.00
-633 Workbooks	354.00	31.07	903.00	1,500.00
-741 New Equipment			915.00	
-742 Replacement of Equipment			213.00	
<b>1270 Gifted &amp; Talented</b>				
-110 Salaries	6,837.00	6,837.00	7,302.00	18,972.00
-211 Health Insurance	926.00	1,007.83	1,190.00	3,240.00
-212 Dental Insurance	32.00	32.00	33.00	104.00
-214 Workmen's Compensation	22.00	22.00	30.00	127.00
-222 Retirement	183.00	183.00	183.00	163.00
-230 FICA	514.00	514.00	538.00	1,451.00
-260 Unemployment Insurance	11.00	11.00	11.00	56.00
-270 Course Reimbursement	173.00	173.00	170.00	206.00
-310 Contracted Services			262.00	1,410.00
-320 Professional Materials	265.00	265.00	393.00	250.00
-532 Postage				33.00
-550 Printing				100.00
-580 Travel	133.00	133.00	131.00	83.00
-610 Supplies	505.00	505.00	1,680.00	2,189.00
-741 New Equipment	160.00	160.00		
-810 Dues	37.00	37.00	34.00	21.00
<b>Total</b>	<b>136,485.00</b>	<b>192,117.58</b>	<b>205,664.00</b>	<b>264,752.00</b>

Accounts	88-89 Adopted Budget	88-89 Expend- tures	89-90 Adopted Budget	90-91 School Dept. Request
1410 Co-Curricular Activities				
-110 Referees Salaries	1,780.00	1,780.00	1,875.00	1,910.00
-120 Coaches Salaries	11,520.00	11,520.00	14,342.00	12,916.00
-130 Co-Curricular				8,548.00
-214 Workmen's Compensation	56.00	80.69	60.00	144.00
-222 Retirement	82.00	77.13	156.00	230.00
-230 FICA	865.00	795.58	1,087.00	1,642.00
-440 Repairs & Maint. Services	700.00	718.35	1,310.00	1,150.00
-580 Workshops				2,500.00
-610 Supplies	1,688.00	2,699.90	2,372.00	5,535.00
-741 New Equipment		1,255.00		
-742 Replacement of Equipment	1,688.00	440.00	1,982.00	
-810 Dues/Fees	20.00		20.00	215.00
<b>Total</b>	18,399.00	19,356.65	23,204.00	34,790.00
2122 Guidance Services				
-110 Counseling Salaries	31,634.00	19,835.15	33,981.00	33,981.00
-211 Health Insurance		752.80	4,269.00	4,830.00
-212 Dental Insurance	121.00		125.00	157.00
-214 Workmen's Compensation	156.00	141.20	144.00	229.00
-222 Retirement	226.00	153.18	373.00	366.00
-230 FICA	2,391.00	1,409.61	2,591.00	2,615.00
-260 Unemployment Insurance	42.00	32.42	42.00	49.00
-290 Longevity	200.00		200.00	200.00
-320 Prof. Materials				64.00
-610 Supplies	835.00	796.26	800.00	983.00
<b>Total</b>	35,605.00	23,120.62	42,525.00	43,474.00
2130 Health Services				
2132 -330 Medical Fees (doctors)	1,000.00	1,250.00	1,250.00	1,150.00
2134 -110 Nurse's Salary	10,445.00	10,445.00	11,076.00	23,088.00
-211 Health Insurance	1,690.00	1,524.48	2,134.00	4,830.00
-212 Dental Insurance	61.00	59.52	63.00	157.00
-214 Workmen's Compensation	52.00	80.69	48.00	155.00
-222 Retirement	77.0	85.10	124.00	247.00
-230 FICA	807.00	805.49	862.00	1,766.00
-260 Unemployment Insurance	21.00	16.21	21.00	49.00
-270 Course Reimbursement	100.00	82.50	100.00	1,224.00
-290 Longevity	300.00	300.00	300.00	
-320 Prof. Materials				94.00
-440 Repairs & Maint. Serv.	75.00	55.00	85.00	104.00
-522 Liability Insurance	34.00	33.50	34.00	35.00
-610 Health Supplies	300.00	128.95	349.00	400.00
<b>Total</b>	14,962.00	14,866.44	16,446.00	33,299.00

Accounts	88-89 Adopted Budget	88-89 Expend- tures	89-90 Adopted Budget	90-91 School Dept. Request
2143 Psychological Services				
-310 Contracted Services	5,000.00		1,000.00	12,000.00
-610 Supplies	256.00			
<b>Total</b>	5,256.00		1,000.00	12,000.00
2150 Speech Pathology & Audiology Svcs				
2152 -110 Salaries	20,890.00	20,890.00	22,153.00	27,691.00
-120 Aide	1,996.00		2,543.00	7,466.00
-211 Health Insurance	2,002.00	1,806.84	2,530.00	4,830.00
-212 Dental Insurance	97.00	95.16	100.00	157.00
-213 Life Insurance	13.00		13.00	38.00
-214 Workmen's Compensation	113.00		104.00	237.00
-222 Retirement	149.00	153.18	243.00	296.00
-230 FICA	1,731.00	1,610.98	1,884.00	2,705.00
-260 Unemployment Insurance	46.00	32.42	48.00	98.00
-290 Longevity	160.00	160.00	160.00	200.00
-390 Evaluation/Testing			291.00	
-610 Supplies	348.00	351.47	110.00	31.00
-630 Textbooks	191.00	101.65	205.00	792.00
-633 Workbooks				190.00
-741 New Equipment				30.00
<b>Total</b>	27,736.00	25,201.70	30,384.00	44,761.00
2190 Other Support Services				
-390 Assemblies	325.00	524.00	325.00	800.00
-550 Report Cards	400.00	1,357.09	425.00	425.00
<b>Total</b>	725.00	1,881.09	750.00	1,225.00
2210 Improvement of Instructional Svcs				
-110 Summer Curriculum			758.00	5,000.00
2212 -370 Inst. Imp. Services				1,000.00
2213 -270 Course/Meeting Reimb.	8,000.00	11,094.32	9,000.00	11,000.00
<b>Total</b>	8,000.00	11,094.32	9,758.00	17,000.00

Accounts	88-89 Adopted Budget	88-89 Expend- tures	89-90 Adopted Budget	90-91 School Dept. Request
2220 Educational Media Services				
2221 -110 Supervision Salaries	15,181.00	21,042.72	16,274.00	25,932.00
-111 Aide/Assts. Salary	5,628.00		6,307.00	6,375.00
-211 Health Insurance	2,689.00	2,439.17	3,659.00	5,917.00
-213 Life Insurance	61.00	24.48	63.00	35.00
-212 Dental Insurance	40.00	59.52	30.00	235.00
-214 Workmen's Compensation	102.00	161.38	97.00	216.00
-222 Retirement	111.00	119.14	181.00	277.00
-230 FICA	1,563.00	1,610.98	1,753.00	2,471.00
-260 Unemployment Insurance	42.00	32.42	42.00	94.00
-290 Longevity	500.00	500.00	550.00	
2222 -610 Supplies	630.00	552.43	662.00	800.00
-630 Books	4,725.00	4,771.79	4,725.00	
-640 Periodicals	840.00	789.26	882.00	2,307.00
-741 New Equipment		1,810.93		
2223 Audiovisual				
-110 Salaries	14,256.00	14,255.00	15,282.00	
-211 Health Insurance	1,690.00	1,524.48	2,134.00	
-212 Dental Insurance	61.00	59.52	63.00	
-214 Workmen's Compensation	71.00	100.86	65.00	
-222 Retirement	102.00	102.12	169.00	
-230 FICA	1,086.00	1,006.86	1,174.00	
-260 Unemployment Insurance	21.00	24.31	21.00	
-290 Longevity	200.00	200.00	200.00	
-440 Repairs & Maint. Services	575.00	66.00	575.00	800.00
-453 Rental of Films	775.00	177.00	600.00	700.00
-610 Supplies	775.00	297.94	775.00	800.00
-630 Pre-recorded Materials	1,165.00	1,155.72	1,223.00	1,700.00
2223 -741 New Equipment	600.00	550.79	600.00	
-742 Replacement of Equipment	840.00	483.88	800.00	
2224 -390 Educational Television	640.00	35.00	600.00	787.00
2229 -890 National Forest Reserve	1,100.00		1,100.00	1,100.00
<b>Total</b>	<b>56,069.00</b>	<b>53,953.70</b>	<b>60,606.00</b>	<b>50,546.00</b>
2310 School Board Services				
-870 Contingency Fund	10,000.00	4,085.84	10,000.00	0.00
2311 -110 Salaries	1,350.00	1,350.00	2,000.00	4,000.00
-230 FICA		46.98		58.00
-522 Liability Insurance	1,043.00	782.50	802.00	1,300.00
-540 Advertising	300.00	197.59	300.00	300.00
-580 Travel	100.00	8.00	100.00	500.00
-615 Software	450.00	450.00		
-640 Prof. Subsc.	38.00	50.00	38.00	266.00
-810 Dues and Fees	996.00	728.56	1,109.00	2,043.00



Accounts	88-89 Adopted Budget	88-89 Expend- tures	89-90 Adopted Budget	90-91 School Dept. Request
2312 -120 Secretary's Salary	200.00	270.00	300.00	1,200.00
2313 -110 District Treasurer Salary	500.00	500.00	500.00	1,000.00
-523 Fidelity Bond Ins.	93.00	92.50	124.00	220.00
-532 Postage	230.00	355.00	330.00	400.00
-610 Supplies	25.00		25.00	50.00
-890 Bank Charges		411.38		
2314 -110 Moderator's Salary	25.00	100.00	25.00	50.00
-380 Ballot Clerks & Sups. of Checklist Fees	80.00	319.99	80.00	160.00
-550 Ballots, Sch. Dist. Reports	800.00	1,065.75	800.00	2,132.00
2315 -380 Attorney's Fees	800.00	1,915.85	2,500.00	2,500.00
2317 -380 Auditor's Fees	1,890.00	1,837.50	1,890.00	3,600.00
2319 -380 Census Taker's Fee			275.00	
-610 Census Cards			160.00	
<b>Total</b>	18,920.00	14,567.44	21,358.00	19,779.00
2320 Office of the Superintendent Svcs.				
-351 School Adm. Unit Expenses	62,088.00	62,087.74	75,649.00	90,777.00
2410 Office of the Principal				
-110 Princ. & Asst. Princ. Sal.	35,650.00	35,650.00	38,859.00	86,600.00
-211 Health Insurance/TSA	3,379.00	3,048.96	4,269.00	9,660.00
-212 Dental Insurance	121.00	118.92	125.00	313.00
-214 Workmen's Compensation	175.00	262.23	163.00	580.00
-222 Retirement	253.00	255.31	424.00	927.00
-230 FICA	2,677.00	2,617.84	2,946.00	6,625.00
-260 Unemployment Insurance	42.00	56.73	42.00	98.00
-270 Course Reimbursement	1,460.00	1,419.00	1,460.00	2,920.00
-291 TSA/LTD			256.00	615.00
-440 Repairs & Maint. Services	1,529.00	1,348.53	1,297.00	1,400.00
-532 Postage	800.00	601.39	973.00	1,500.00
-550 Printing	863.00	243.60	900.00	1,400.00
-610 Supplies	1,500.00	1,499.52	1,800.00	1,800.00
-640 Prof. Subscriptions	150.00		150.00	150.00
-741 New Equipment	2,687.00			
-742 Replacement of Equipment		3,795.20		160.00
-810 Dues	450.00	444.00	500.00	500.00
-890 NHSIP			5,000.00	5,000.00
<b>Total</b>	51,736.00	51,361.78	59,164.00	120,248.00

<b>Accounts</b>	<b>88-89 Adopted Budget</b>	<b>88-89 Expend- tures</b>	<b>89-90 Adopted Budget</b>	<b>90-91 School Dept. Request</b>
2490 Other Support Services - School Administration				
-110 Principal's Off. Staff Sal.	14,617.00	14,617.23	16,426.00	30,840.00
-211 Health Insurance	1,502.00	1,355.11	2,592.00	3,220.00
-212 Dental Insurance				157.00
-213 Life Insurance	106.00	60.48	78.00	163.00
-214 Workmen's Compensation	73.00	121.03	70.00	211.00
-230 FICA	1,113.00	1,208.23	1,268.00	2,405.00
-260 Unemployment Insurance	42.00	24.31	42.00	98.00
-290 Longevity	200.00	200.00	300.00	600.00
-890 Graduation Expenses	400.00	417.16	400.00	450.00
<b>Total</b>	<b>18,053.00</b>	<b>18,003.55</b>	<b>21,176.00</b>	<b>38,144.00</b>
2491 Team Leaders				
-110 Salaries				5,198.00
-214 Workmen's Comp.				35.00
-222 Retirement				56.00
-230 FICA				398.00
<b>Total</b>	<b>0.00</b>			<b>5,687.00</b>
2542 Operation of Buildings				
-110 Custodial Salaries	15,075.00	13,420.16	4,997.00	47,882.00
-211 Health Insurance	1,251.00	1,129.20	1,524.00	13,041.00
-212 Dental Insurance				470.00
-213 Life Insurance	110.00	60.48	69.00	248.00
-214 Workmen's Compensation	571.00	100.86	474.00	2,375.00
-230 FICA	1,162.00	1,006.86	1,137.00	3,663.00
-260 Unemployment	42.00	20.26	42.00	147.00
-290 Longevity	400.00			
-420 Water & Sewerage	870.00	1,104.80	1,200.00	3,600.00
-431 Rubbish Removal	313.00	290.19	340.00	1,248.00
-440 Repairs & Maintenance	9,300.00	43,182.62	11,300.00	5,000.00
-452 Rental of Equipment	448.00		517.00	
-521 Property Insurance	8,883.00	5,241.00	4,716.00	11,545.00
-531 Telephone	3,593.00	3,805.37	3,593.00	4,414.00
-580 Workshops, Travel	414.00	158.49	414.00	400.00
-610 Supplies	9,142.00	1,439.25	9,600.00	23,000.00
-652 Electricity	18,951.00	18,888.31	23,432.00	50,000.00
-653 Fuel Oil	6,420.00	5,660.94	7,383.00	25,000.00
-730 Repairs to Building Materials	4,487.00	589.63	4,566.00	
-741 New Equipment	1,858.00	590.00		
-742 Replacement of Equipment	3,690.00		7,969.00	
<b>Total</b>	<b>86,980.00</b>	<b>96,688.42</b>	<b>93,273.00</b>	<b>192,033.00</b>

<b>Accounts</b>	<b>88-89 Adopted Budget</b>	<b>88-89 Expend- tures</b>	<b>89-90 Adopted Budget</b>	<b>90-91 School Dept. Request</b>
2543 Care & Upkeep of Grounds				
-110 Park & Rec. Salaries	9,242.00	9,242.10	11,271.00	14,217.00
-432 Snow Plowing	1,448.00	1,599.00	1,463.00	2,920.00
-440 Repairs & Maint. Services	1,562.00	1,463.98	1,562.00	726.00
-460 Building Improvements	72.00	29.38	45.00	3,048.00
-520 Insurance (Ski Area)	1,654.00	1,725.00	1,811.00	
-521 Insurance (Vehicles)	355.00		435.00	276.00
-610 Supplies	2,343.00	2,382.34	3,687.00	4,010.00
-652 Electricity	600.00	631.63	642.00	829.00
-741 New Equipment	840.00	610.16	687.00	2,433.00
-742 Replacement of Equipment	2,048.00	2,009.19	1,982.00	195.00
<b>Total</b>	20,164.00	19,692.78	23,585.00	28,654.00
2544 Care & Upkeep of Equipment				
-440 Piano Tuning	240.00	240.00	240.00	240.00
<b>Total</b>	240.00	240.00	240.00	240.00
2546 Security & Safety				
-110 Salaries	2,038.00			
-213 Life Insurance	12.00			
-214 Workmen's Compensation	75.00			
-230 FICA	153.00			
-260 Unemployment Insurance	12.00			
<b>Total</b>	2,290.00			
2552 To And From School				
-513 Contracted Services	42,601.00	42,601.30	44,731.00	50,000
2553 -513 Special Education	5,499.00	1,263.83	2,940.00	497.00
2554 -513 Field Trips	1,843.00	2,890.00	3,000.00	4,000.00
2555 -513 Co-Curr. Trips	4,295.00	4,008.80	5,210.00	8,500.00
2559 -524 Liability Insurance Parnt	308.00		536.00	1,133.00
<b>Total</b>	54,546.00	50,763.93	56,417.00	64,130.00
4500 Building Acq. & Construction				
-720 Buildings	32,600.00	51,886.25	6,520,000.00	
4600 Building Improvements				
-460 Repairs to Building	2,628.00	17,361.72		
5100 Dept Service				
-830 Redemption of Principal				1,330,000.00
-840 Interest on Principal				412,582.00
<b>Total</b>	0.00			1,742,582.00

<b>Accounts</b>	<b>88-89 Adopted Budget</b>	<b>88-89 Expend- itures</b>	<b>89-90 Adopted Budget</b>	<b>90-91 School Dept. Request</b>
5240 Food Service				
-440 Repairs & Maint. Services	790.00	749.72	1,191.00	
-610 Supplies	100.00	179.59	212.00	
-742 Replacement of Equipment	1,515.00	285.17	150.00	
-880 Food Service Loan	1,700.00		1,700.00	
5241 Food Service				
-110 Director's Salary	13,187.00	13,858.50	14,110.00	20,240.00
-211 Health Insurance	1,252.00	1,129.32	3,081.00	
-212 Dental Insurance	61.00	59.52	61.00	
-214 Workmen's Compensation	526.00	100.86	480.00	1,044.00
-230 FICA	1,070.00	1,006.86	1,151.00	1,610.00
-260 Unemployment Insurance	21.00	24.31	21.00	49.00
-290 Longevity	1,072.00	400.11	1,072.00	
<b>Total</b>	<b>21,294.00</b>	<b>17,793.96</b>	<b>23,229.00</b>	<b>22943.00</b>
5242 Food Preparation & Dispensing				
-211 Health Insurance	1,877.00	564.00	1,581.00	
-212 Dental Insurance			63.00	
-290 Longevity			400.00	
<b>Total</b>	<b>1,877.00</b>	<b>564.60</b>	<b>2,044.00</b>	
<b>Total District Funds</b>	<b>1,540,426.00</b>	<b>1,661,930.18</b>	<b>8,238,933.00</b>	<b>3,826,460.00</b>
<b>Total State &amp; Federal Funds</b>	<b>14,715.00</b>		<b>14,982.00</b>	<b>13,600.00</b>
<b>Grand Total</b>	<b>1,555,141.00</b>	<b>1,661,930.18</b>	<b>8,253,930.00</b>	<b>3,840,060.00</b>
Federal Programs				
Block Grant	4,715.00		4,982.00	3,600.00
Other State/Federal				
Foundation Funds Etc.	10,000.00		10,000.00	10,000.00
<b>Total</b>	<b>14,715.00</b>		<b>14,982.00</b>	<b>13,600.00</b>



**PLYMOUTH SCHOOL DISTRICT  
CONTINGENCY FUND LIST**

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School Board Expenses	\$ 451.17
Teacher Recognition Day	212.24
SEARCH	3,876.05
Printing	226.55
Plymouth Police Department	55.48
Legal Fees	149.00
In-Service Day	1,205.20
Kenneson Electric	526.09
SAU #48	6,081.53
	<hr/>
	\$12,819.31

## **REVENUE DATA**

	<b>1989-1990 Adopted</b>	<b>1990-1991 Estimated</b>
<b>Unreserved Fund Balance</b>		350,000
<b>Revenue From State Sources</b>		
Foundation Aid	263,600	274,021
School Building Aid	12,800	402,000
Gas Tax Refund	1,000	1,000
<b>Revenue From Federal Sources*</b>		
Block Grant (Chapter II)	4,982	3,600
National Forest Reserve	1,100	1,100
<b>Other Sources</b>		
Trans. from Capital Proj. Fund	6,520,000	
Co-Op Payment		1,200,000
Interest & Principal from SAU	27,635	24,280
Sale of Portables		30,000
<b>Local Revenue Other Than Taxes</b>		
Tuition		54,700
Pupil Activities	5,000	1,000
Hot Lunch Loan	1,700	3,000
<b>Other State/Federal/Foundation Funding</b>	10,000	10,000
<b>Total School Revenue &amp; Credits</b>	6,847,817	2,354,701
District Appropriation	8,253,915	3,840,060
<b>District Assessment</b>	1,406,098	1,485,359

\*Must be same amount as shown on expenditures side of budget.

## **THE STATE OF NEW HAMPSHIRE**

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To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School Gymnasium on Thursday, the twenty-second day of March, 1990 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the District will appropriate \$560,000 or any other sum for the reconstruction and alteration of the existing Plymouth K-12 School for use as the Pemi-Baker Regional School District's high school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2: To see if the District will vote to raise and appropriate the sum of nineteen thousand forty dollars (\$19,040) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3: To see if the District will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to renovate the present elementary school and high school to accommodate high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 4: To see if the District will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to furnish and equip the present elementary/high school for high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 5: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 6: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non Pemi-Baker Regional School Districts.
- Article 7: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

- Article 8: To see if the District will vote to adopt a plan for extending to employees of the school district the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of one hundred seventy-one thousand nine hundred and forty-six dollars (\$171,946), to defray the school district's share of the cost thereof.
- Article 9: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions filled by popular election.
- Article 10: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions the compensation for which is on a fee basis.
- Article 11: To see if the District wishes to exclude from the plan (see Article 8) services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than \$100.00.
- Article 12: If a plan for Social Security coverage is adopted, to see if the District will authorize the School Board to execute on behalf of the School District the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the District will designate the Superintendent of Schools as the officer to be responsible for the administration of the plan.
- Article 13: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 14: To see if the District shall vote to name the district's high school the Pemi-Baker Regional High School. (By Petition)
- Article 15: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.



Given under our hands this 20th day of February, in the year of our Lord nineteen hundred and ninety.

_____ Douglas Wiseman	_____ Susan Johnston
_____ Richard Blauvelt	_____ Ross Deachman
_____ Richard Gonsalves	_____ James Mauchly
_____ Arthur Morrill	_____ Ann Marie Reeve
_____ Jo-Anne Strickland	_____ Kenneth Sutherland
_____ Malcom Taylor	_____ Paul White

\_\_\_\_\_  
Eldwin Wixson  
Pemi-Baker Regional School Board

A true copy of warrant attest:

_____ Douglas Wiseman	_____ Susan Johnston
_____ Richard Blauvelt	_____ Ross Deachman
_____ Richard Gonsalves	_____ James Mauchly
_____ Arthur Morrill	_____ Ann Marie Reeve
_____ Jo-Anne Strickland	_____ Kenneth Sutherland
_____ Malcom Taylor	_____ Paul White

\_\_\_\_\_  
Eldwin Wixson  
Pemi-Baker Regional School Board

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the town of Plymouth qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 26th day of February, 1990.

\_\_\_\_\_  
Douglas Wiseman

\_\_\_\_\_  
Susan Johnston

\_\_\_\_\_  
Richard Blauvelt

\_\_\_\_\_  
Ross Deachman

\_\_\_\_\_  
Richard Gonsalves

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James Mauchly

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Arthur Morrill

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Ann Marie Reeve

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Jo-Anne Strickland

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Kenneth Sutherland

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Malcom Taylor

\_\_\_\_\_  
Paul White

\_\_\_\_\_  
Eldwin Wixson  
Pemi-Baker Regional School Board

A true copy of warrant attest:

\_\_\_\_\_  
Douglas Wiseman

\_\_\_\_\_  
Susan Johnston

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Richard Blauvelt

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Kenneth Sutherland

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Malcom Taylor

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Paul White

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Eldwin Wixson  
Pemi-Baker Regional School Board

PEMI-BAKER REGIONAL SCHOOL DISTRICT  
FUNCTION SUMMARY SHEET

February 21, 1990

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
1100			Regular Program			
	110		Teacher Salries	794,267.00	244,337.00	1,047,497
	211		Health Ins.	77,571.00	17,776.00	131,860
	212		Dental Ins.	3,500.00		5,464
	213		Life Ins.			
	214		Workmen's Comp.	3,324.00	1,197.00	7,110
	222		Retirement	8,626.00	3,958.00	11,237
	260		Unemploy Ins.	1,176.00	670.00	1,960
	290		Longevity	9,430.00		13,735
	291		Disability Ins.			
	310		Contracted Svcs			
	311		ArtistinSchools			
	320		Prof.Books&Mag.			250
	330		Consultant		1,750.00	
	440		Repairs&Maint.	18,275.00	2,453.00	29,716
	452		RentalofEquip.	800.00		800
	522		DriverEd	1,100.00	3,500.00	1,100
	550		Printing & Bind			
	561		Tuition		8,755.00	
	580		Travel		413.00	
	610		Supplies	45,084.00	10,117.00	45,573
	611		Audio-Visual	300.00	605.00	2,247
	615		Comput. Software	1,413.00		2,190
	630		Textbooks	15,904.00	5,520.00	16,085
	633		Workbooks	6,280.00		4,532
	640		Subs.&Periodcls	348.00	134.00	600
	741		New Equipment	9,249.00	2,159.00	32,299
	742		ReplacofEquip.	9,335.00	4,064.00	472
	751		New Furniture			
	810		Dues&Fees(MECC)	50.00	370.00	1,437
TOTAL				1,066,019.00	325,388.00	1,356,164
=====						
1101			Substitutes			
	120		Salaries	21,000.00	3,500.00	23,000
	214		Workmen's Comp.	88.00		154
	260		Unemploy. Ins.	126.00		161
TOTAL				22,806.00	3,500.00	23,315
=====						



Item Number F O Sub	Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
1102	Aides			
110	Salaries			11,862
211	Health Ins.			4,830
212	Dental Ins.			157
213	Life Ins.			63
214	Workmen's Comp.			79
222	Retirement			261
260	Unemploy. Ins.			49
TOTAL				17,301

1200	Special Program			
110	Salaries	77,322.00	35,140.00	108,279
120	Aides, Tutor, Ast	29,414.00		36,730
211	Health Ins.	17,760.00	3,378.00	26,355
212	Dental Ins.	375.00		939
213	Life Ins.	122.00		191
214	Workmen's Comp.	451.00	630.00	974
222	Retirement	1,119.00	1,057.00	1,971
260	Unemploy. Ins.	240.00	210.00	343
290	Longevity	600.00		400
310	Cont.Svc/Legal	800.00	19,765.00	5,500
390	Eval./Testing	1,500.00		1,500
440	Repair&Maint.	50.00	70.00	50
452	Rental of Equip	725.00		725
532	Postage			202
569	Tuition	23,671.00	10,518.00	263,215
580	Travel		222.00	
610	Supplies	600.00	519.00	600
615	Softwa.e	400.00		194
630	Textbooks	625.00	260.00	625
633	Workbooks	600.00		600
640	Subs&Periodicals		56.00	90
741	New Equipment		470.00	
742	Replac of Equip		814.00	
TOTAL		164,510.00	76,678.00	449,483

1270	Gitted & Talent			
110	Salaries	3,129.00		3,336
211	Health Ins.	510.00		1,359
212	Dental Ins.	14.00		43
214	Workmen's Comp.	13.00		13
222	Retirement	78.00		78
260	Unemploy. Ins.	5.00		12

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
1270	270		Course Reimburs	73.00		339
	310		Contracted Svc.	412.00		1,520
	320		Prof.Books&Mags	168.00		211
	532		Postage			55
	550		Printing			165
	580		Travel	56.00		137
	610		Supplies	292.00		635
	741		New Equipment			
	810		Dues	14.00		35
TOTAL				4,994.00		7,938

1300			Vocational Prog			
	110		Salaries	317,590.00		182,097
	120		Aides, Tutors	22,751.00		27,518
	211		Health Insuranc	42,567.00		31,522
	212		Dental Insuranc	1,500.00		1,377
	213		Life Insurance	87.00		143
	214		Workmen's Comp	1,407.00		1,424
	222		Retirement	3,971.00		2,585
	260		Unemploy Ins	588.00		441
	290		Longevity	5,795.00		2,920
	310		Contrac Service	4,000.00		4,000
	320		Prof Bks & Mags			
	440		Repairs Equip	6,350.00		3,900
	450		Rental (van)	4,140.00		5,865
	513		Field Trips	150.00		
	610		Supplies	12,696.00		10,000
	611		Audio Visual	230.00		
	615		Computer Sftwr	150.00		681
	630		Textbooks	636.00		1,078
	633		Workbooks	729.00		547
	640		Periodicals	202.00		
	741		New Equipment	200.00		
	742		Replace. Equip	1,622.00		1,070
TOTAL				452,747.00		277,168

1410			Co-Curric Activ			
	110		Refs Salaries	13,660.00		16,755
	120		Coach Salaries	69,974.00	17,457.00	73,439
	130		Yearbk, Play etc	22,523.00		21,079
	214		Workmns Comp	388.00		633
	222		Retirement	1,008.00	200.00	1,011
	260		Unemploy Ins			
	310		Contract Serv	3,100.00	6,800.00	3,100
	440		RepairMaintServ	5,500.00	500.00	5,000
	452		Rental Equip	500.00		500
	513		Field Trp Admin	500.00		

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
1410	520		Student Ins	1,312.00		1,400
	540		Advertising	350.00		
	550		Printing	800.00		
	580		Travel(Workshp)	3,920.00	200.00	4,050
	610		Supplies	19,060.00	1,700.00	21,053
	741		New Equipment	9,072.00	300.00	11,094
	742		Replace Equip	9,700.00	800.00	9,940
	810		Dues & Fees	2,940.00	800.00	3,000
TOTAL				171,318.00	30,068.00	172,054
=====						
1600			Adult Cont. ED			
	550		Printng Binding			1,000
	800		Evening Enrich	800.00		800
TOTAL				800.00		1,800
=====						
2114	370		Register Acct.	350.00		350
TOTAL				350.00		350
=====						
2122			Guidance Servic			
	110		CounselSalaries	68,904.00	10,534.00	96,676
	211		Health Insuranc	5,849.00	1,719.00	11,449
	212		Dental Insuranc	250.00		470
	213		Life Insurance			
	214		Workmen's Comp	294.00	63.00	654
	222		Retirement	762.00	171.00	1,046
	260		Unemploy Ins.	84.00	52.00	147
	290		Longevity	1,000.00		1,000
	320		Prof. Bks & Mgs			
	330		Contracted Svc.		444.00	
	360		Testing	640.00		1,367
	440		Repair&MaintSer	1,095.00		300
	532		Postage	100.00		100
	610		Supplies	1,000.00	18.00	900
	611		Audio Visual			
	615		Software	350.00		
	630		Textbooks		74.00	400
	633		Workbooks			300
	741		New Equipment			
	742		Replace Equip.		200.00	
	810		Dues & Fees			
TOTAL				85,627.00	14,243.00	114,809
=====						
2123	360		Group Testing			
	361		GED Testing	250.00		250



Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2129	110		Guid.Sec. Sal.	27,295.00	2,388.00	31,016
	211		Health Ins.	3,084.00		6,191
	213		Life Insurance	131.00		313
	214		Workmen's Comp.	116.00		210
	222		Retirement	690.00	100.00	689
	260		Unemploy. Ins.	84.00		98
	290		Longevity	300.00		300
TOTAL				34,042.00	2,488.00	39,067
=====						
2130			Health Services			
2132	330		MedicalFees(Dr)	1,250.00		1,650
2134	110		Nurse's Salary	22,154.00	8,278.00	22,153
	211		Health Ins.	4,269.00	826.00	4,830
	212		Dental Ins.	62.00		157
	214		Workmen's Comp.	48.00	41.00	152
	222		Retirement	124.00	134.00	243
	260		Unemploy Ins.	21.00	27.00	49
	270		Course Reimburs	100.00	37.00	1,224
	290		Longevity	300.00		600
	330		Contract Serv.		318.00	
	440		Repair&Maint Sv	75.00	37.00	
	522		Liability Ins.			70
	610		Health Supplies	349.00	185.00	420
	615		Software		92.00	
	630		Textbooks		28.00	
	640		Periodicals		17.00	
	741		New Equipment			
	742		Replace Equip.		140.00	799
TOTAL				29,614.00	10,782.00	32,347
=====						
2143			Psych. Services			
	310		Contracted Svs	20,000.00		21,200
	610		Supplies			
TOTAL				20,000.00		21,200
=====						
2150			Speech/AudioSvs			
2152	110		Salaries	5,538.00		7,306
	120		Aide	636.00		
	211		Health Ins.	632.00		1,449
	212		Dental Ins.	25.00		47
	213		Life Insurance	3.00		
	214		Workmen's Comp.	26.00		49
	222		Retirement	61.00		
	260		Unemploy Ins.	9.00		49
	270		Course Reimb.	40.00		337
	290		Longevity			
	310		Contracted Svs.			
	440		Repair&Main Svs			



Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2152	522		Liability Ins.			
	580		Travel			
	610		Supplies			
	630		Textbooks			
	633		Workbooks			
TOTAL				7,441.00		9,237
=====						
2190			Other Support Sv			
	390		Assemblies			500
	550		Report Cards			
	890		Theater/Royalty			
TOTAL						500
=====						
2210			Improve. Instr.			
	110		Summer Curric.	759.00		5,471
	610		Supplies			
2212			Extended Sch Yr			
	110		Salaries			5,000
	214		Workmen's Comp			34
	222		Retirement			54
	320		Instr. Program			2,000
	640		Instr. Curric.			
2213	270		Course Reimb.	12,000.00	373.00	16,000
TOTAL				12,759.00	373.00	28,559
=====						
2220			Education Media			
2221	110		Supervision Sal	32,548.00	10,534.00	32,548
	111		Aide Salaries	12,614.00		
	211		Health Ins.	3,658.00		4,830
	212		Dental Ins.	62.00		157
	213		Life Insurance	29.00		
	214		Workmen's Comp	97.00	52.00	223
	222		Retirement	182.00	171.00	357
	260		Unemploy Ins.	42.00	26.00	49
	290		Longevity	550.00		800
	310		Contracted Svc.		148.00	3,000
	440		Repairs&Maint.		260.00	
TOTAL				51,535.00	11,982.00	41,964
=====						
2222	530		Telephone	740.00		700
	610		Supplies	1,100.00	703.00	1,000
	630		Books	10,000.00	1,850.00	9,715
	640		Periodicals	2,200.00		2,200
	741		New Equipment	4,872.00	370.00	605
	742		Replace Equip.			
TOTAL				18,912.00	2,923.00	14,220
=====						

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2223			Audiovisual			
	110		Salaries	30,566.00		30,565
	211		Health Ins.	2,134.00		4,830
	212		Dental Ins.	62.00		157
	214		Workmen's Comp	65.00		209
	222		Retirement	170.00		333
	260		Unemploy Ins.	21.00		49
	290		Longevity	300.00		600
	440		Repair&Main Svs	800.00		800
	453		Rental of Films	400.00		400
	610		Supplies	1,820.00		800
	615		Software			
	630		Prerecord Mater	2,500.00	555.00	2,260
	741		New Equipment	1,000.00		1,000
	742		Replace Equip.	800.00		800
	310		Contracted Svs	800.00		
TOTAL				42,619.00	555.00	42,803
=====						
2224	390		Educational TV			
2229	890		National Forest	1,100.00		1,100
=====						
2310			Sch Board Svs			
870			Conting. Fund	10,000.00		
=====						
2311	110		Salaries	6,700.00	885.00	6,700
	522		Insurance	5,000.00		3,600
	532		Postage	350.00	20.00	375
	540		Advertis/Print		476.00	350
	580		Travel/Wkshops	1,650.00	130.00	2,000
	640		Prof. Subscrip			
	810		Dues & Fees		620.00	2,394
	890		Miscellaneous			
TOTAL				14,900.00	2,198.00	15,419
=====						
2312	120		Sec./DistClrkSa	1,175.00		1,175
2313	110		DistTreasSalary	1,000.00		1,000
	523		Fidelity Ins.	50.00		220
	532		Postage	50.00		60
	580		Travel			
	610		Supplies	50.00		50
2314	110		ModeratorSalary	75.00		75
	380		BallotClk Fees	2,240.00		2,240
	550		Ballot Receipts			
2315	380		Attorney's Fees	7,000.00	740.00	8,000
2316	310		Negotiators Fee			
2317	380		Auditor's Fees	1,200.00	962.00	2,835
2319	380		CensusTakerFees	275.00	148.00	
	610		Census Cards	160.00		
TOTAL				13,275.00	1,850.00	15,655
=====						

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2320			Ofc of Supt.			
	351		SAU Expenses	75,649.00	15,733.00	149,464
=====						
2330			Special AreaAdm			
	110		Voc.Dir/StudSvc	76,831.00		93,667
	211		Health Ins.	8,537.00		9,660
	212		Dental Ins.	250.00		313
	214		Workmen's Comp	324.00		630
	222		Retirement	842.00		1,007
	260		Unemploy Ins.	84.00		147
	290		Longevity	400.00		400
	291		LTD	510.00		604
	440		Repairs & Maint	500.00		600
	532		Postage	325.00		350
	610		Supplies	1,000.00		1,000
	741		New Equipment			
	810		Dues	155.00		155
TOTAL				95,612.00		108,533
=====						
2390			OtherSupportSvs			
	110		Voc Sec Salary	15,396.00		21,821
	211		Health Ins.	3,049.00		4,179
	212		Dental Ins.			157
	213		Life Insurance	75.00		115
	214		Workmen's Comp.	66.00		148
	222		Retirement	392.00		487
	260		Unemploy Ins.	42.00		49
	290		Longevity	300.00		300
TOTAL				20,510.00		27,256
=====						
2410			Office Of Prin.			
	110		Prin.&Asst Sal.	91,912.00	16,638.00	104,114
			Ext. Sch Year			
	111		Bldg Support			
	211		Health Ins.	8,537.00	1,719.00	5,367
	212		Dental Ins.	250.00		313
	214		Workmen's Comp	388.00	107.00	700
	222		Retirement	1,006.00	353.00	1,118
	260		Unemploy Ins.	84.00	52.00	98
	270		Course Reimb.	1,460.00		1,460
	290		Longevity	400.00		400
	291		LTD/TSA	609.00		742
	330		Contracted Svc.		1,610.00	



Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2410	440		Repairs & Maint	1,495.00		2,143
	452		Rental Equip.	288.00		288
	532		Postage	2,500.00	444.00	3,500
	550		Printing	3,000.00		4,500
	580		Workshops		185.00	
	610		Supplies	5,000.00	850.00	6,000
	640		Prof. Subscrip.			
	741		New Equipment			
	742		Replace Equip.		296.00	
	751		New Furniture			720
	810		Dues	1,300.00	185.00	1,500
	890		NEASC/NHSIP			
TOTAL				125,226.00	24,074.00	132,963
=====						
2490			OtherSpt Svcs			
	110		Prin.staffSalar	45,492.00	6,117.00	70,413
	211		Health Ins.	8,522.00		14,256
	212		Dental Ins.			626
	213		Life Insurance	1,137.00		358
	214		Workmen's Comp	203.00		472
	222		Retirement	191.00		1,550
	260		Unemploy Ins.	139.00		196
	290		Longevity			
	291		Annuity			
	890		Graduation Exp.	1,850.00		2,200
TOTAL				60,982.00	6,117.00	90,071
=====						
2542			Operation Bldg			
	110		Custodial Sal.	121,354.00	16,948.00	135,724
	211		Health Ins.	10,213.00	1,247.00	9,971
	212		Dental Ins.			939
	213		Life Insurance	549.00		698
	214		Workmen's Comp.	3,873.00	585.00	6,831
	222		Retirement	1,299.00	624.00	1,125
	260		Unemploy Ins.	353.00	78.00	392
	290		Longevity	1,200.00		2,000
	291		TS Annuity			
	420		Water & Sewage	4,000.00	925.00	3,870
			Voc. Wtr&Sewage	1,140.00		700
	431		Rubbish Remove	1,134.00	518.00	1,248
	433		Rug&Curtain Cln			
	440		Repair & Maint.	33,608.00		66,400
	441		Maint.Contract	24,131.00		
	452		Rent Equipment	1,725.00		1,725
	521		Property Ins.	15,722.00	4,070.00	15,960
	531		Telephone/Voc.	12,723.00	1,665.00	10,000
	580		Workshops/Trav.	1,414.00		1,380



Item Number F      Q    Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2542	610		Supplies	32,600.00	2,220.00	37,490
	651		Natural Gas	700.00	37.00	3,645
	652		Electric&Voc	95,746.00	8,140.00	89,220
	653		Fuel Oil & Voc	35,727.00	6,290.00	35,000
	730		Repairs Bldg.	15,220.00		15,387
	741		New Equipment			
	742		Replace Equip.	19,969.00	1,370.00	13,000
TOTAL				443,690.00	45,907.00	452,705
=====						
2543			Care of Grounds			
	110		Park&Rec Salary	37,569.00		33,173
	330		Contracted Svc.		1,370.00	
	432		Snow Plowing	4,876.00	370.00	4,300
	440		Repair&Maint	5,206.00		1,928
	460		Building Improv	150.00		7,106
	490		Upkeep grounds			
	520		Ins. (Ski Area)	6,037.00		6,037
	521		Ins. Vehicles	1,568.00		2,476
	610		Supplies	12,290.00	370.00	9,359
	652		Electricity	2,611.00		1,932
	741		New Equipment	2,290.00		7,278
	742		Replace Equip	6,608.00		455
TOTAL				79,205.00	2,110.00	74,044
=====						
2544			Care of Equip			
	330		Contracted Svc.		7,325.00	
	440		PianoTune/Repar	180.00	370.00	180
	490		Boiler Inspec.			
	500		SnowblowerMower			
	610		Supplies		1,850.00	
	741		New Equipment		370.00	
TOTAL				180.00	9,915.00	180
=====						
2546			Security&Safety			
	110		Salaries	10,265.00		10,600
	213		Life Insurance	47.00		56
	214		Workmen's Comp	324.00		526
	260		Unemploy Ins.	42.00		49
TOTAL				11,456.00		11,231
=====						
2550			Pupil Services			
	452		Voc. Van Trans.	750.00		750
	522		Rental Vehicle			
	656		Voc. Van Gas	700.00		805
TOTAL				1,450.00		1,555
=====						

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
2552			Transporation			
	110		BusDriverSalary			
	211		Health Ins.			
	214		Workmen's Comp.			
	260		Unemploy. Ins.			
	513		Contract Svcs.	19,171.00	10,295.00	165,616
2553	513		Special Educ.	709.00	4,479.00	2,423
2554	513		Field Trips	360.00	1,100.00	388
2554	514		Challange Trips	2,000.00		2,000
2555	513		Athletic Trips	27,056.00	4,800.00	30,000
	524		Liability Ins.	1,133.00		1,133
TOTAL				50,429.00	20,674.00	201,560
=====						
2622	890		Study Committee	3,043.00		
=====						
2640			Staff Services			
2649	224		Retired Person.			
4100			Site Acquisit.			
	710		Land			
4200			Site Improve.			
	710		Land Improve.			
4500			Bldg Acq&Const.			
	460		Constr. Service			
	490		Architects Fees			
	720		Buildings			
4600			Bldg. Improve.			
	330		Bldg. Addition			
	460		Repair to Bldg.	288,256.00		
TOTAL				288,256.00		
=====						
5000			OTHER OUTLAYS			
5100			Dept. Services			
	830		RedemptionPrinc	132,000.00		1,200,000
	840		Interest Princ.	11,435.00		
TOTAL				143,435.00		1,200,000
=====						
5240			Food Service			
	440		Repair & Maint.	2,382.00		2,400
	452		Rent Equipment			
	610		Supplies	424.00		600
	741		New Equipment			
	742		Replace Equip.	300.00		
	880		Food Srvc Loan	3,400.00		31,611
TOTAL				6,506.00		34,611
=====						

Item Number F O Sub			Description	89-90 Plymouth Budgeted	89-90 Ashland Budgeted	School Board's Recomm.
5241	110		Food Dir Salary	28,220.00		29,913
	211		Health Ins.	6,162.00		4,830
	212		Dental Ins.	123.00		157
	214		Workmen's Comp.	960.00		1,484
	260		Unemploy Ins.	42.00		49
	290		Longevity	2,143.00		2,143
	291		LTD	225.00		212
TOTAL				40,177.00		38,788
=====						
5242			Food Dispensing			
	110		Asst. Salary			
	211		Health Ins.	3,162.00		
	212		Dental Ins.	63.00		
	214		Workmen's Comp.			
	260		Unemploy Ins.			
	290		Longevity	400.00		
TOTAL				3,625.00		
=====						
5250	880		Trans.Cap.Fund			
			Deficit Appr.			
			Sup. Appr.			
TOTAL						
=====						
TOTAL DISTRICT FUNDS				3,674,799.00	607,558.00	5,205,414
TOTAL STATE & FEDERAL FUNDS				90,782.00		89,400
GRAND TOTAL				3,765,581.00	607,558.00	5,294,814
=====						
			FEDERAL PROG.			
			Block Grant	4,982.00		3,600
			Nat. Forest Rsv			
			Artist School			
			Handicapped	7,000.00		7,000
			Cons.&Homemaker			
			Adult Education			
			Disadvantaged	10,000.00		10,000
			Other St&Fed Fund	51,000.00		51,000
			Reg.Voc Educat.	15,000.00		15,000
			Adult Basic Ed.	2,800.00		2,800
TOTAL				90,782.00		89,400
=====						



PEMI-BAKER REGIONAL SCHOOL DISTRICT  
1990-1991 Revenue Data

	1988-1989 ACTUAL -----	1989-1990 ESTIMATED -----	CO-OP BUDGET 1989-1990 ADOPTED -----	1990-1991 ESTIMATED -----
UNRESERVED FUND BALANCE				
REVENUE FROM STATE SOURCES				
Foundation Aid				
School Building Aid				660,000.00
Area Vocational School				
Driver Education				4,800.00
Adult Education				
Catastrophic Aid				103,862.00
Gas Tax Refund				1,000.00
Other				
Expense Reimbursements			6,000.00	
REVENUE FROM FEDERAL SOURCES*				
Vocational Education				32,000.00
Child Nutrition Program				
Block Grant (Chapter II)				3,600.00
National Forest Reserve				1,100.00
OTHER SOURCES				
Trans. from Capital Proj. Fund				
Trans. from Capital Rsrv. Fund				
Sale of Bond or Notes				
LOCAL REVENUE OTHER THAN TAXES				
Tuition				166,500.00
Earnings on Investments				10,000.00
Pupil Activities				8,000.00
Hot Lunch Loan				1,700.00
Workers Comp. Dividends				
Unemployment Comp. Dividends				
Other District Co-Op Budgets			8,000.00	
Excess Sweeps				
OTHER STATE/FED/FOUNDATION FUNDING			1,000.00	51,000.00
Total School Revenues & Credits			15,000.00	1,043,562.00
District Appropriation			62,640.00	5,294,814.00
DISTRICT ASSESSMENT			47,640.00	4,251,252.00

\* Must be same amount shown on  
expenditures side of budget.



## **COVER:**

*The cover photograph depicts the Plymouth Town Hall and was taken by John Dopkin. The Town Hall was chosen for the front cover of the 1989 Annual Report for two reasons:*

*The building was completed as a county court house in October of 1889, thus 1989 marked its **100th** birthday. It is a fine old building, is structurally sound and has served us well.*

*The building and housing needs of its occupants have been the priority issue of the Town during 1989 (and certainly before than). Citizens recognize the need for improved housing for the various functions, yet hope for a good **public** use of the Town Hall in years to come. Renovation costs would be exorbitant considering all of our community needs.*

*The Police Department's move to the Easter Seals building has somewhat relieved the crowded conditions that have existed in the Town Hall. Town meeting approval would provide a satisfactory facility for the department with the purchase of the Easter Seals building.*

*The 1989 Town Meeting authorizing the "Hitchiner" purchase was a statement of support for a municipal cluster. It remains a good idea and perhaps time and effort will enable us to attain that goal.*



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